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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

SEPTEMBER, 1990

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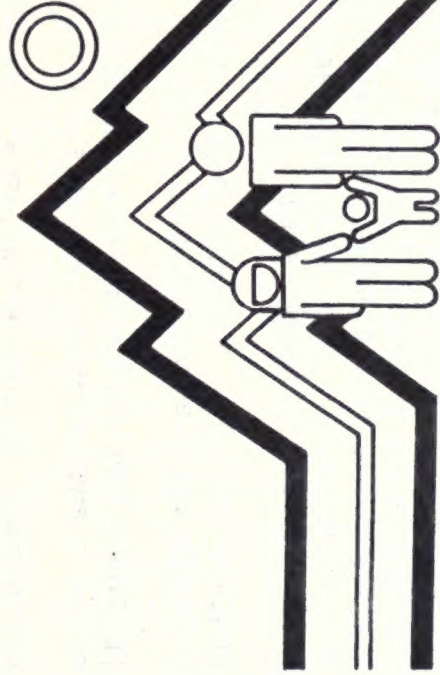
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DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....PETER S. BLOUKE

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Jon Meredith
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
FAMILY ASSISTANCE.....Norm Waterman
MEDICAID SERVICES.....Nancy Ellery
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews
SUPPORT SERVICES.....John Donwen



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of the low income families and individuals.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1 TABLE OF CONTENTS

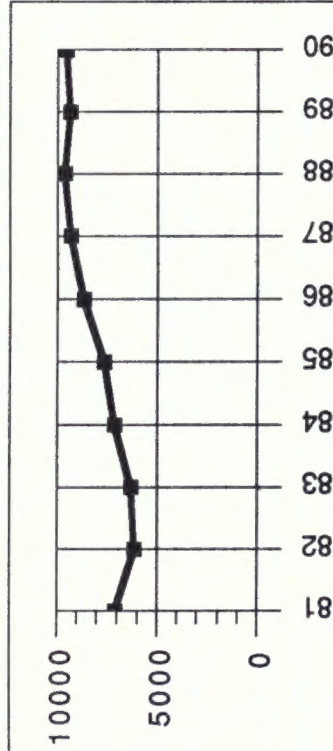
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC).....	1
FIGURE 2	MEDICAL ASSISTANCE (MA).....	2
FIGURE 3	FOOD STAMPS (FS).....	3
TABLE 1	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	4
TABLE 2	PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) AND FISCAL YEAR-TO-DATE EXPENDITURES FOR BURIALS AND TEMPORARY RELIEF FOR STATE ASSUMED COUNTIES	5
TABLE 3	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS.....	6
TABLE 4	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED PARENT AND REGULAR CASES.....	7 & 8
TABLE 5	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 6	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	11 & 12
TABLE 7	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	13, 14, 15, & 16
TABLE 8	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	17 & 18
TABLE 9	ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY	19
TABLE 10	EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF BY COUNTY	20
TABLE 11	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	21 & 22
TABLE 12	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	23 & 24
FIGURE 4	LOW INCOME ENERGY ASSISTANCE	25

AID TO FAMILIES WITH DEPENDENT CHILDREN Figure 1 September, 1990

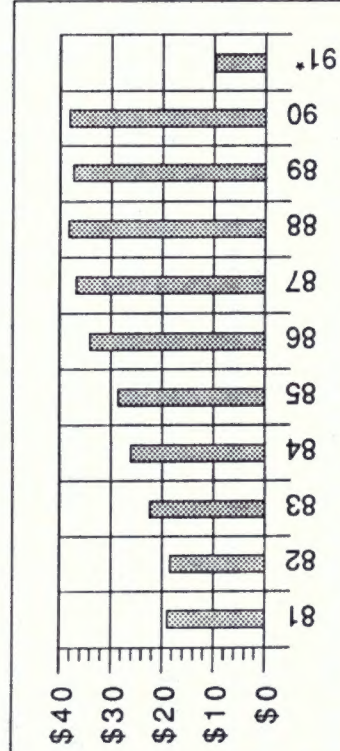


PAGE 1

AFDC CASES - FISCAL YEAR AVERAGES

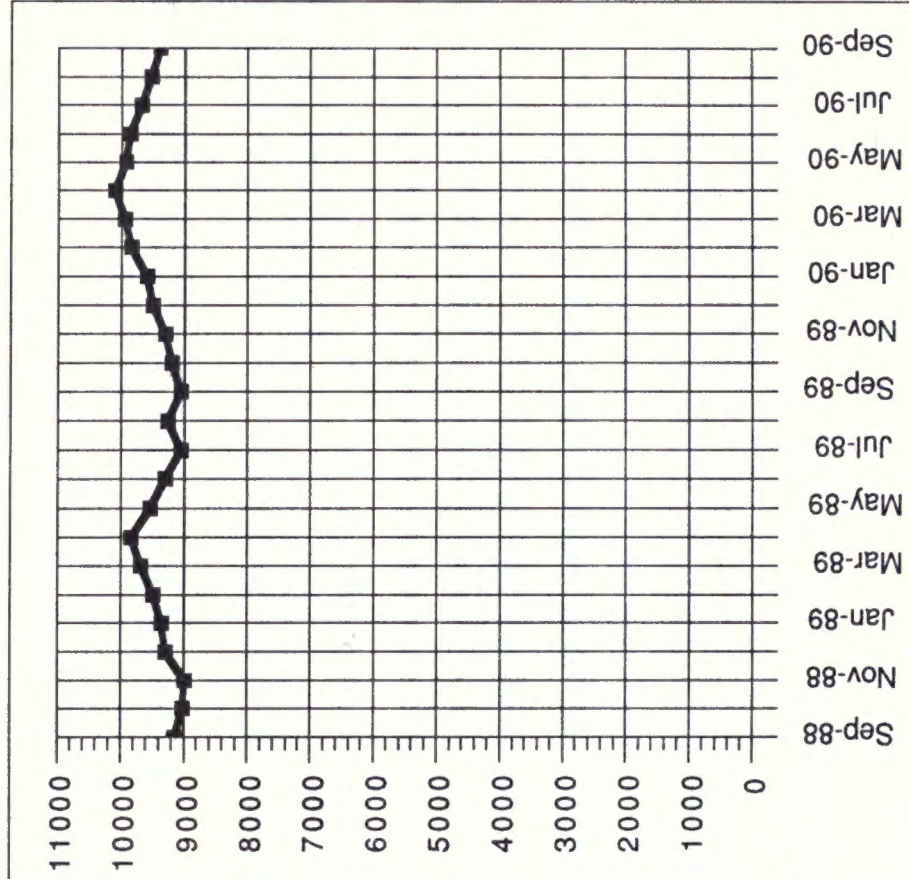


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

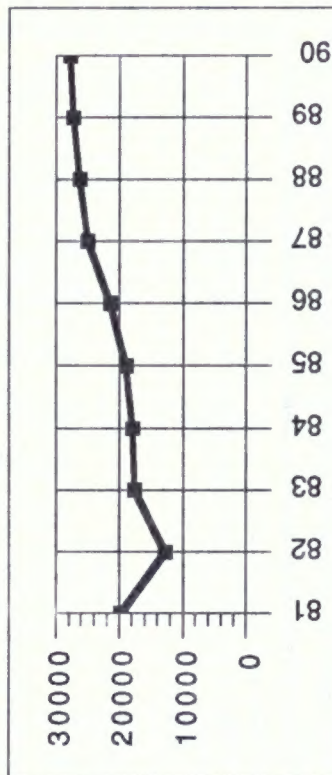
AFDC MONTHLY CASES



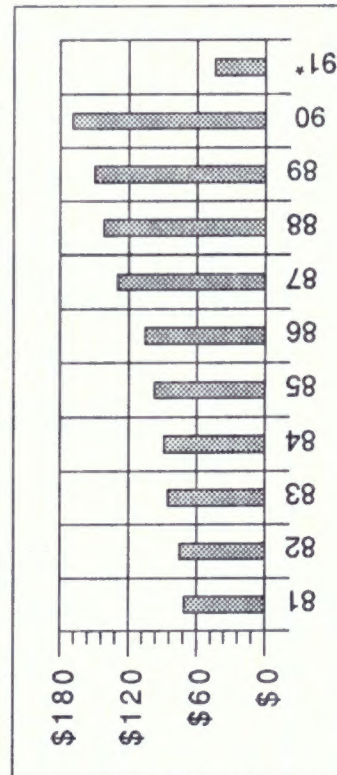
MEDICAL ASSISTANCE September, 1990

Figure 2

MA CASES - FISCAL YEAR AVERAGES

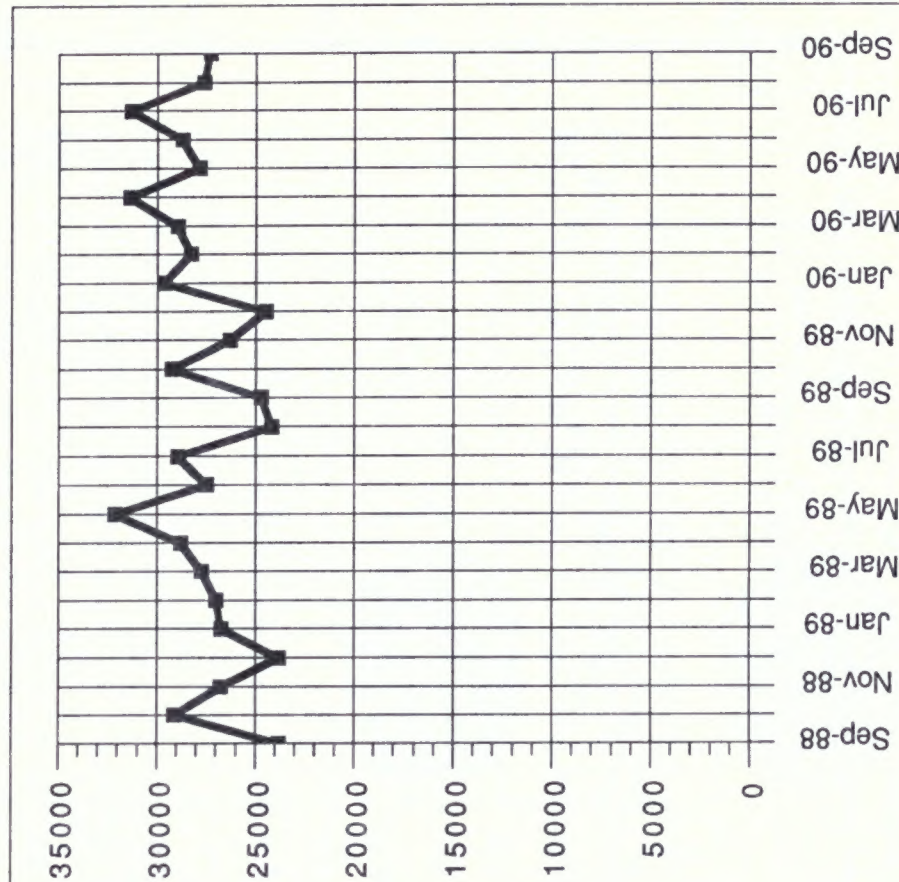


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

MA MONTHLY CASES



Cases for 5/89 include 1,921 cases that were rerun to include adjustments.

FOOD STAMPS

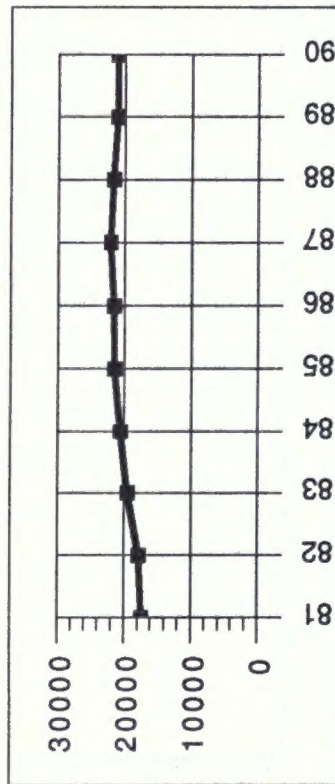
Figure 3

September, 1990

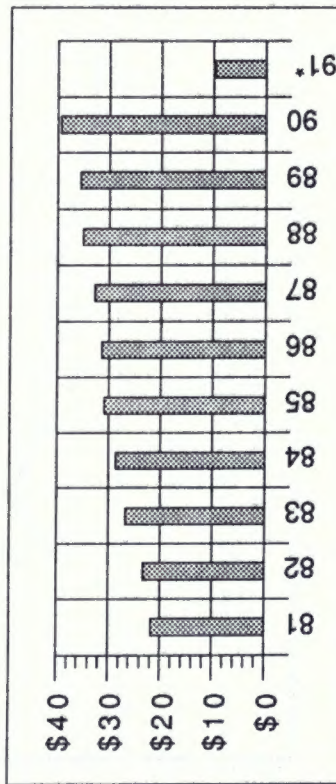


PAGE 3

FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date
**Coupon Value

FS MONTHLY CASES

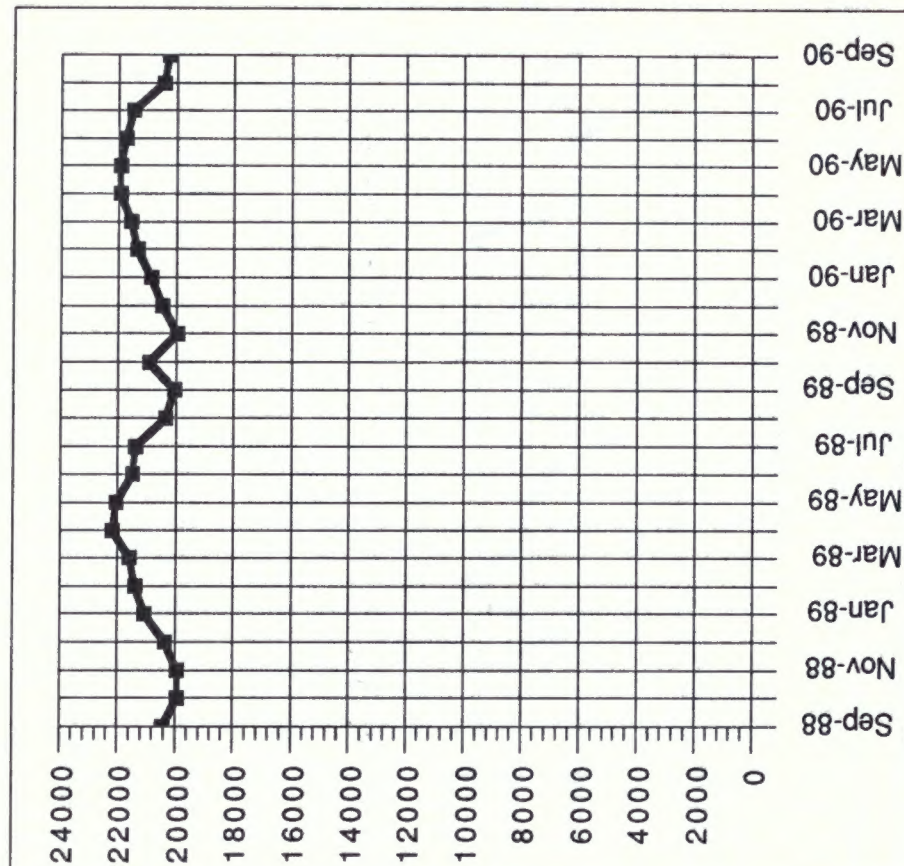
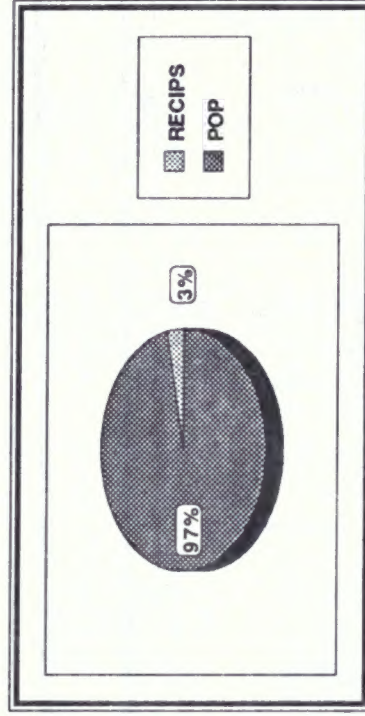


TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
SEPTEMBER 1990

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,300	239	2.88%	521	6.28%	Sanders	8,600	310	3.60%	578	6.72%
Big Horn	10,900	1,124	10.31%	2,323	21.31%	Sheridan	5,200	33	0.63%	123	2.37%
Blaine	7,000	482	6.89%	653	9.33%	Silver Bow	33,200	1,679	5.06%	2,922	8.80%
Broadwater	8,300	52	0.63%	139	1.67%	Stillwater	6,300	95	1.51%	253	4.02%
Carbon	8,300	166	2.00%	408	4.92%	Sweet Grass	3,200	16	0.50%	94	2.94%
Carter	1,600	11	0.69%	54	3.38%	Teton	6,100	57	0.93%	182	2.98%
Cascade	78,200	2,761	3.53%	5,334	6.82%	Toole	5,100	75	1.47%	210	4.12%
Chouteau	5,800	84	1.45%	223	3.84%	Treasure	900	5	0.56%	27	3.00%
Custer	12,700	343	2.70%	824	6.49%	Valley	8,400	272	3.24%	601	7.15%
Daniels	2,600	6	0.23%	45	1.73%	Wheatland	2,200	17	0.77%	84	3.82%
Dawson	10,100	228	2.26%	544	5.39%	Wibaux	1,300	9	0.69%	62	4.77%
Deer Lodge	10,000	537	5.37%	1,066	10.66%	Yellowstone	116,400	3,590	3.08%	6,579	5.65%
Fallon	3,300	38	1.15%	113	3.42%						
Fergus	12,100	126	1.04%	347	2.87%	State Total	804,900	27,741	3.45%	55,946	6.95%
Flathead	58,600	1,840	3.14%	5,777	9.86%						
Gallatin	48,500	737	1.52%	1,664	3.43%						
Garfield	1,600	14	0.88%	42	2.63%						
Glacier	11,100	1,388	12.50%	2,633	23.72%						
Golden Valley	1,100	9	0.82%	30	2.73%						
Granite	2,600	46	1.77%	146	5.62%						
Hill	17,600	1,027	5.84%	1,905	10.82%						
Jefferson	8,300	98	1.18%	207	2.49%						
Judith Basin	2,500	29	1.16%	68	2.72%						
Lake	21,100	1,208	5.73%	1,720	8.15%						
Lewis & Clark	47,000	1,460	3.11%	2,772	5.90%						
Liberty	2,300	5	0.22%	29	1.26%						
Lincoln	18,700	658	3.52%	1,363	7.29%						
Madison	5,600	89	1.59%	231	4.12%						
McCone	2,500	23	0.92%	45	1.80%						
Meagher	2,000	43	2.15%	83	4.15%						
Mineral	3,400	133	3.91%	269	7.91%						
Missoula	78,300	2,812	3.59%	5,172	6.61%						
Musselshell	4,300	103	2.40%	205	4.77%						
Park	12,500	352	2.82%	766	6.13%						
Petroleum	600	3	0.50%	3	0.50%						
Phillips	5,400	118	2.19%	308	5.70%						
Pondera	6,700	198	2.96%	544	8.12%						
Powder River	2,200	20	0.91%	38	1.73%						
Powell	6,800	129	1.90%	266	3.91%						
Prairie	1,600	17	1.06%	32	2.00%						
Ravalli	25,700	699	2.72%	1,407	5.47%						
Richland	11,800	260	2.20%	641	5.43%						
Roosevelt	11,100	1,083	9.76%	1,803	16.24%						
Rosebud	12,200	785	6.43%	1,468	12.03%						



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

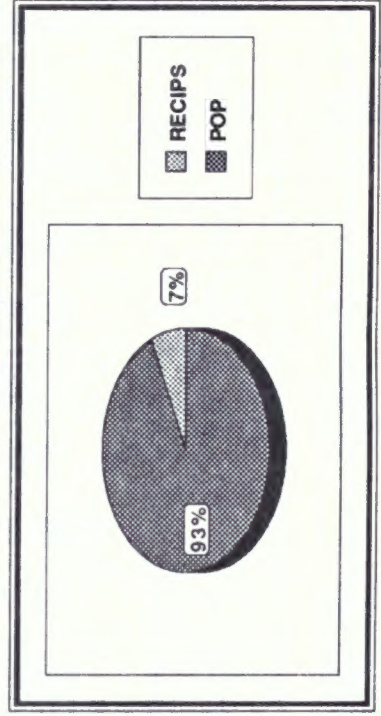
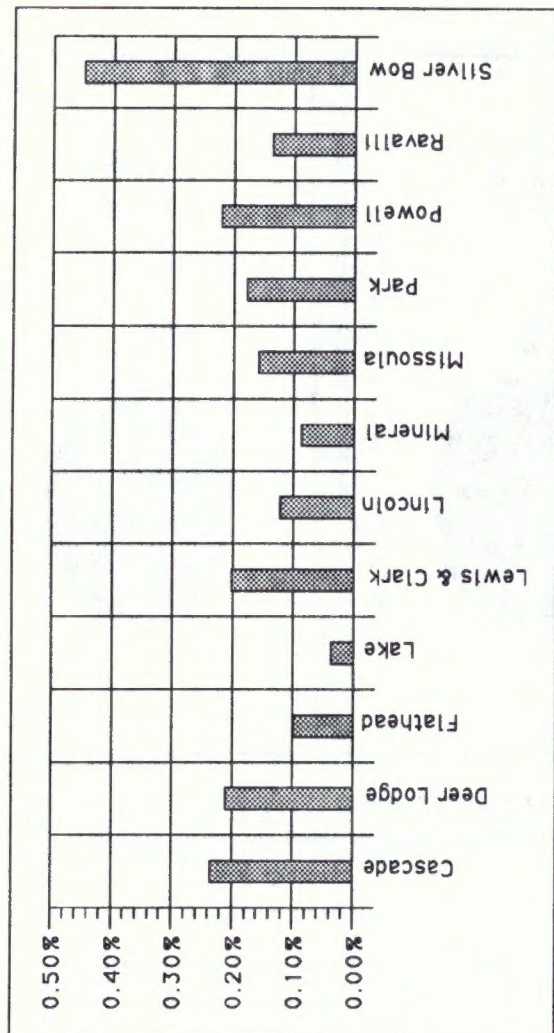


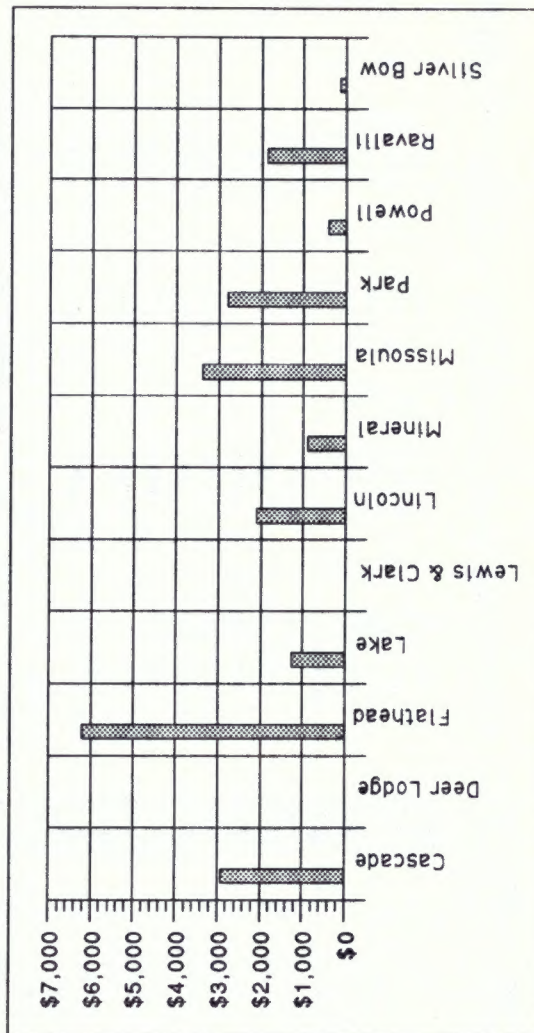
TABLE 2. PERCENT OF POPULATION
RECEIVING GENERAL RELIEF (GR) FOR
STATE ASSUMED COUNTIES
SEPTEMBER 1990

	Population	GR Recips	GR Percent
Cascade	78,200	184	0.24%
Deer Lodge	10,000	21	0.21%
Flathead	58,600	58	0.10%
Lake	21,100	8	0.04%
Lewis & Clark	47,000	95	0.20%
Lincoln	18,700	23	0.12%
Mineral	3,400	3	0.09%
Missoula	78,300	124	0.16%
Park	12,400	22	0.18%
Powell	6,800	15	0.22%
Ravalli	25,700	35	0.14%
Silver Bow	33,200	149	0.45%
State Total	393,400	737	0.19%



STATE ASSUMED COUNTIES
FISCAL YEAR TO DATE EXPENDITURES
FOR BURIALS AND TEMPORARY RELIEF
FOR FY91 AS OF
SEPTEMBER 1990

	Burials	Temp Relief
Cascade	\$2,910	
Deer Lodge	\$0	
Flathead	\$6,219	
Lake	\$1,271	
Lewis & Clark	\$0	\$0*
Lincoln	\$2,111	
Mineral	\$912	
Missoula	\$3,377	\$0*
Park	\$2,790	
Powell	\$421	
Ravalli	\$1,860	
Silver Bow	\$140	
State Total	\$22,011	\$0



* Lewis & Clark is for God's Love
Missoula is for Poverello

TABLE 3. Summary of Public Assistance and Medical Care
SEPTEMBER
1990

	SEPTEMBER 1990	AUGUST 1990	SEPTEMBER 1989	PERCENT OF 08/90	CHANGE FROM 09/89
OBLIGATIONS INCURRED					
All Public Assistance	\$20,402,523	\$21,454,635	\$17,786,104	-4.9%	14.7%
AFDC	\$3,211,841	\$3,237,670	\$3,027,150	-0.8%	6.1%
Regular AFDC	\$2,847,538	\$2,860,110	\$2,673,892	-0.4%	6.5%
AFDC Unemployed Parent	\$364,303	\$377,560	\$353,258	-3.5%	3.1%
Medicaid**	\$13,523,012	\$14,361,839	\$11,262,215	-5.8%	20.1%
Food Stamps***	\$3,161,536	\$3,225,490	\$2,785,044	-2.0%	13.5%
General Relief*					
Medical	\$341,270	\$463,135	\$387,021	-26.3%	-11.8%
Financial	\$157,113	\$155,009	\$307,576	1.4%	-48.9%
Temporary Relief*			\$6,891		
Burials*	\$7,750	\$11,491	\$10,207	-32.6%	-24.1%
NUMBER OF CASES					
AFDC	9,382	9,523	9,056	-1.5%	3.6%
Regular AFDC	8,560	8,656	8,235	-1.1%	3.9%
AFDC Unemployed Parent	822	867	821	-5.2%	0.1%
Medicaid	27,335	27,622	24,719	-1.0%	10.6%
Food Stamps	20,262	20,430	20,920	-0.8%	-3.1%
General Relief-Financial*	667	662	1,488	0.8%	-55.2%
AVERAGE PAYMENTS					
AFDC	\$342.34	\$339.98	\$334.27	0.7%	2.4%
Regular AFDC	\$332.66	\$330.42	\$324.70	0.7%	2.5%
AFDC Unemployed Parent	\$443.19	\$435.48	\$430.28	1.8%	3.0%
Medicaid	\$494.71	\$519.94	\$455.61	-4.9%	8.6%
Food Stamps	\$156.03	\$157.88	\$133.13	-1.2%	17.2%
General Relief-Financial*	\$235.55	\$234.15	\$206.70	0.6%	14.0%
YEAR-TO-DATE PAYMENTS					
AFDC	\$9,721,501	\$6,509,660	\$9,083,904	49.3%	7.0%
Regular AFDC	\$8,578,053	\$5,730,515	\$7,982,759	49.7%	7.5%
AFDC Unemployed Parent	\$1,143,448	\$779,145	\$1,101,145	46.8%	3.8%
Medicaid	\$44,651,302	\$31,128,290	\$37,496,120	43.4%	19.1%
Food Stamps***	\$9,748,683	\$6,587,147	\$8,383,186	48.0%	16.3%
General Relief*					
Medical	\$1,298,820	\$597,550	\$1,235,442	117.4%	5.1%
Financial	\$456,190	\$299,077	\$962,347	52.5%	-52.6%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.

**Medicaid payments are based on 4 weekly payrolls.

***Coupon Value

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1990

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	81	89	150	\$27,420.00	75	77	135	\$25,323.00	6	12	15	\$2,097.00
BIG HORN.....	392	343	781	\$132,302.00	387	333	766	\$129,705.00	5	10	15	\$2,597.00
BLAINE.....	176	165	317	\$53,699.00	168	150	294	\$50,114.00	8	15	23	\$3,585.00
BROADWATER.....	21	21	31	\$6,215.00	19	17	27	\$5,610.00	2	4	4	\$605.00
CARBON.....	54	60	106	\$16,922.00	49	51	91	\$14,790.00	5	9	15	\$2,132.00
CARTER.....	4	3	8	\$1,127.00	4	3	8	\$1,127.00	0	0	0	\$0.00
CASCADE.....	941	978	1,783	\$323,156.00	858	826	1,565	\$285,931.00	83	152	218	\$37,225.00
CHOUTEAU.....	26	28	56	\$8,346.00	24	24	51	\$7,382.00	2	4	5	\$964.00
CUSTER.....	120	128	215	\$38,358.00	111	110	193	\$34,549.00	9	18	22	\$3,809.00
DANIELS.....	3	3	3	\$885.00	3	3	3	\$885.00	0	0	0	\$0.00
DAWSON.....	77	89	139	\$27,060.88	69	74	122	\$23,907.88	8	15	17	\$3,153.00
DEER LODGE.....	190	213	324	\$62,325.00	162	158	261	\$50,908.00	28	55	63	\$11,417.00
FALLON.....	14	14	24	\$4,584.00	14	14	24	\$4,584.00	0	0	0	\$0.00
FERGUS.....	47	47	79	\$13,390.00	45	43	75	\$12,595.00	2	4	4	\$795.00
FLATHEAD.....	617	656	1,184	\$209,062.00	546	522	1,020	\$178,001.00	71	134	164	\$31,061.00
GALLATIN.....	260	272	465	\$86,217.00	247	246	431	\$80,468.00	13	26	34	\$5,749.00
GARFIELD.....	5	5	9	\$1,586.00	5	5	9	\$1,586.00	0	0	0	\$0.00
GLACIER.....	477	433	955	\$152,913.00	457	393	900	\$144,308.00	20	40	55	\$8,605.00
GOLDEN VALLEY..	3	2	7	\$970.00	3	2	7	\$970.00	0	0	0	\$0.00
GRANITE.....	16	17	29	\$5,363.00	14	13	25	\$4,474.00	2	4	4	\$889.00
HILL.....	340	335	692	\$117,437.00	317	289	636	\$108,476.00	23	46	56	\$8,961.00
JEFFERSON.....	35	35	63	\$10,267.00	30	26	51	\$8,232.00	5	9	12	\$2,035.00
JUDITH BASIN...	11	11	18	\$3,583.00	11	11	18	\$3,583.00	0	0	0	\$0.00
LAKE.....	397	415	793	\$141,148.00	362	347	696	\$125,890.00	35	68	97	\$15,258.00
LEWIS & CLARK..	516	541	919	\$170,715.00	480	472	817	\$153,806.00	36	69	102	\$16,909.00
LIBERTY.....	3	2	3	\$630.00	3	2	3	\$630.00	0	0	0	\$0.00
LINCOLN.....	216	252	406	\$76,146.00	181	183	324	\$59,654.00	35	69	82	\$16,492.00
MADISON.....	27	29	60	\$8,423.00	24	23	52	\$7,747.00	3	6	8	\$676.00
MCCONE.....	7	8	15	\$2,281.00	5	4	8	\$1,463.00	2	4	7	\$818.00
MEAGHER.....	14	16	27	\$4,706.00	14	16	27	\$4,706.00	0	0	0	\$0.00
MINERAL.....	39	48	85	\$14,843.00	31	32	64	\$11,268.00	8	16	21	\$3,575.00
MISSOULA.....	937	1,011	1,801	\$334,428.00	861	862	1,607	\$301,559.00	76	149	194	\$32,869.00
MUSSELSHELL....	31	32	71	\$12,559.00	31	32	71	\$12,559.00	0	0	0	\$0.00
PARK.....	121	135	217	\$39,908.00	108	109	188	\$35,501.00	13	26	29	\$4,407.00
PETROLEUM.....	1	1	2	\$370.00	1	1	2	\$370.00	0	0	0	\$0.00
PHILLIPS.....	43	43	75	\$12,859.00	40	38	70	\$12,245.00	3	5	5	\$614.00
PONDERA.....	67	58	140	\$22,172.00	64	53	129	\$20,333.00	3	5	11	\$1,839.00
POWDER RIVER...	7	9	11	\$2,515.00	5	5	7	\$1,625.00	2	4	4	\$890.00
POWELL.....	41	38	91	\$13,274.00	38	33	78	\$12,072.00	3	5	13	\$1,202.00
PRAIRIE.....	5	6	11	\$1,661.00	4	4	8	\$1,158.00	1	2	3	\$503.00
RAVALLI.....	226	245	454	\$77,848.00	199	192	376	\$65,540.00	27	53	78	\$12,308.00
RICHLAND.....	87	96	164	\$29,863.00	79	80	146	\$27,088.00	8	16	18	\$2,775.00
ROOSEVELT.....	366	341	742	\$122,446.00	353	316	695	\$115,652.00	13	25	47	\$6,794.00
ROSEBUD.....	247	245	540	\$82,796.00	220	193	445	\$69,663.00	27	52	95	\$13,133.00

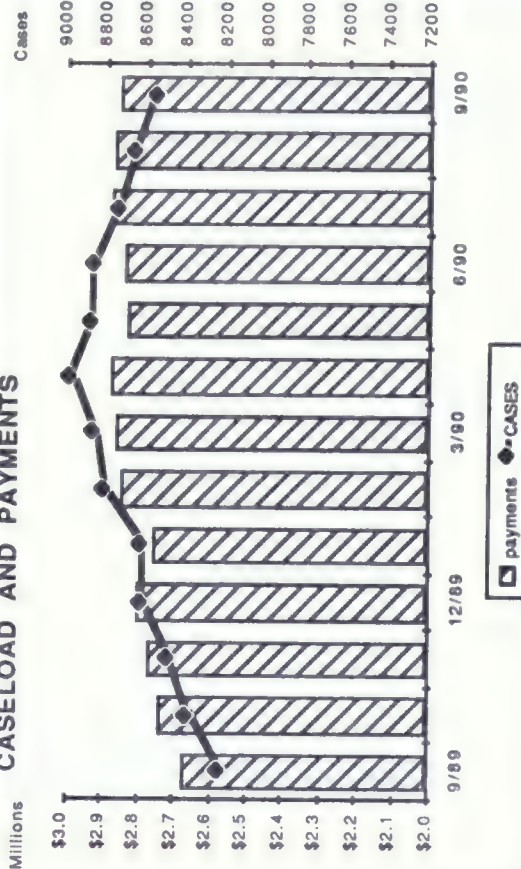
TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1990

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	100	117	193	\$35,967.00	80	78	152	\$27,880.00	20	39	41	\$8,087.00
SHERIDAN.....	12	13	20	\$3,704.00	11	11	18	\$3,259.00	1	2	2	\$445.00
SILVER BOW.....	555	639	1,040	\$192,801.00	448	433	801	\$147,810.00	107	206	239	\$44,991.00
STILLWATER.....	31	33	62	\$10,846.00	29	29	56	\$9,842.00	2	4	6	\$1,004.00
SWEET GRASS.....	6	5	11	\$1,736.00	6	5	11	\$1,736.00	0	0	0	\$0.00
TETON.....	21	19	38	\$6,637.00	21	19	38	\$6,637.00	0	0	0	\$0.00
TOOLE.....	27	26	49	\$7,696.00	25	22	41	\$6,647.00	2	4	8	\$1,049.00
TREASURE.....	2	2	3	\$665.00	2	2	3	\$665.00	0	0	0	\$0.00
VALLEY.....	91	92	180	\$30,552.00	84	78	162	\$27,475.00	7	14	18	\$3,077.00
WHEATLAND.....	7	7	10	\$1,786.00	7	7	10	\$1,786.00	0	0	0	\$0.00
WYBAUX.....	4	3	6	\$1,115.00	4	3	6	\$1,115.00	0	0	0	\$0.00
YELLOWSTONE.....	1,218	1,269	2,321	\$443,557.00	1,122	1,082	2,070	\$394,648.00	96	187	251	\$48,909.00
STATE TOTAL.....	9,382	9,743	17,998	\$3,211,840.88	8,560	8,156	15,893	\$2,847,537.88	822	1,587	2,105	\$364,303.00

REGULAR AFDC

CASELOAD AND PAYMENTS



UNEMPLOYED PARENT AFDC
CASELOAD AND PAYMENTS

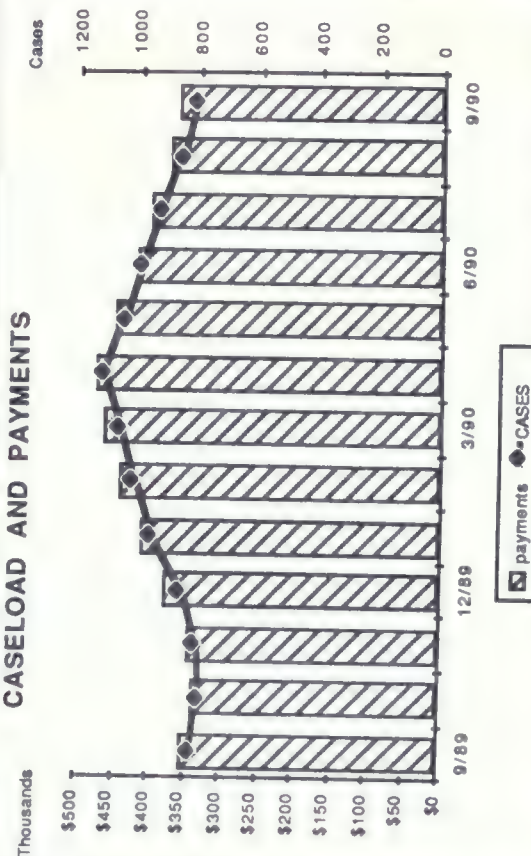


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1990

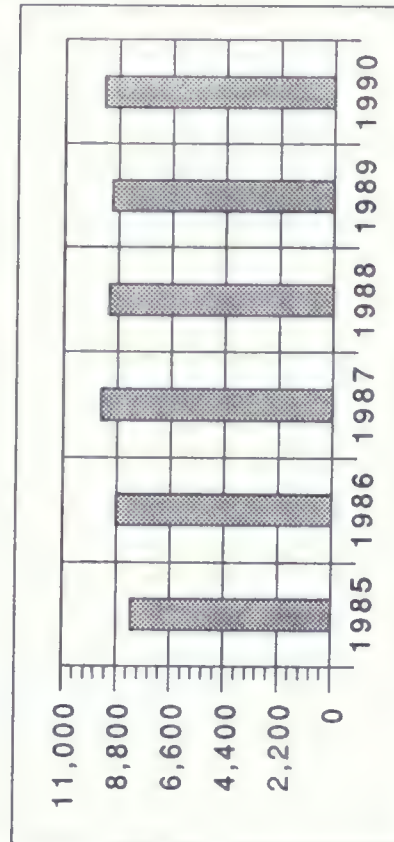
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	81	239	27,420.00	338.52	80	331.41	68	334.72
BIG HORN.....	392	1,124	132,302.00	337.51	349	314.57	258	292.67
BLAINE.....	176	482	53,699.00	305.11	202	314.78	200	308.33
BROADWATER.....	21	52	6,215.00	295.95	25	285.36	31	319.06
CARBON.....	54	166	16,922.00	313.37	59	330.85	50	310.48
CARTER.....	4	11	1,127.00	281.75	2	396.00	5	308.60
CASCADE.....	941	2,761	323,156.00	343.42	922	333.36	909	326.47
CHOUTEAU.....	26	84	8,346.00	321.00	22	331.95	29	319.59
CUSTER.....	120	343	38,358.00	319.65	111	309.50	138	329.93
DANIELS.....	3	6	885.00	295.00	2	322.50	2	282.00
DAWSON.....	77	228	27,060.88	351.44	70	333.64	60	310.00
DEER LODGE.....	190	537	62,325.00	328.03	186	343.11	219	329.48
FALLON.....	14	38	4,584.00	327.43	14	316.57	17	306.35
FERGUS.....	47	126	13,590.00	284.89	49	294.80	63	281.32
FLATHEAD.....	617	1,840	209,062.00	338.84	545	328.53	548	342.77
GALLATIN.....	260	737	86,217.00	331.60	278	328.18	185	311.94
GARFIELD.....	5	14	1,586.00	317.20	6	256.67	2	318.00
GLACIER.....	477	1,388	152,913.00	320.57	457	309.60	416	296.19
GOLDEN VALLEY..	3	9	970.00	323.33	2	290.50	2	250.50
GRANITE.....	16	46	5,363.00	335.19	20	323.25	37	322.43
HILL.....	340	1,027	117,437.00	345.40	326	346.74	234	325.58
JEFFERSON.....	35	98	10,267.00	293.34	39	303.46	53	314.15
JUDITH BASIN...	11	29	3,583.00	325.73	6	448.67	4	383.00
LAKE.....	397	1,208	141,148.00	355.54	356	345.71	361	334.33
LEWIS & CLARK..	516	1,460	170,715.00	330.84	465	337.09	462	331.64
LIBERTY.....	3	5	630.00	210.00	3	200.00	2	405.50
LINCOLN.....	216	658	76,146.00	352.53	221	354.83	248	344.65
MADISON.....	27	89	8,423.00	311.96	19	291.37	17	342.35
MCCONE.....	7	23	2,281.00	325.86	12	273.75	4	273.50
MEAGHER.....	14	43	4,706.00	336.14	9	310.44	16	232.63
MINERAL.....	39	133	14,843.00	380.59	36	379.72	39	385.31
MISSOULA.....	937	2,812	334,428.00	356.91	994	348.24	738	339.44
MUSSELSHELL...	31	103	12,559.00	405.13	18	336.56	20	332.70
PARK.....	121	352	39,908.00	329.82	126	331.18	121	320.48
PETROLEUM.....	1	3	370.00	370.00	1	440.00	1	282.00
PHILLIPS.....	43	118	12,859.00	299.05	56	288.41	46	283.02
PONDERA.....	67	198	22,172.00	330.93	77	308.03	84	293.77
POWDER RIVER...	7	20	2,515.00	359.29	4	322.75	5	282.00
POWELL.....	41	129	13,274.00	323.76	45	357.44	84	320.12
PRAIRIE.....	5	17	1,661.00	332.20	2	399.00	2	221.00
RAVALLI.....	226	699	77,848.00	344.46	229	353.31	182	352.65
RICHLAND.....	87	260	29,863.00	343.25	97	322.73	85	309.92
ROOSEVELT.....	366	1,083	122,446.00	334.55	317	328.56	237	318.22
ROSEBUD.....	247	785	82,796.00	335.21	241	309.35	173	287.32

TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1990

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	100	310	35,967.00	359.67	87	348.46	87	334.36
SHERIDAN.....	12	33	3,704.00	308.67	14	333.86	18	322.17
SILVER BOW.....	555	1,679	192,801.00	347.39	504	347.22	623	330.49
STILLWATER.....	31	95	10,846.00	349.87	37	335.19	20	301.70
SWEET GRASS.....	6	16	1,736.00	289.33	14	341.07	8	296.38
TETON.....	21	57	6,637.00	316.05	17	325.61	24	296.00
TOOLE.....	27	75	7,696.00	285.04	28	306.93	24	298.67
TREASURE.....	2	5	665.00	332.50	4	279.75	2	282.00
VALLEY.....	91	272	30,552.00	335.74	97	316.19	92	328.22
WHEATLAND.....	7	17	1,786.00	255.14	10	257.30	10	311.70
WIBAUX.....	4	9	1,115.00	278.75	5	201.80	10	280.90
YELLOWSTONE.....	1,218	3,590	443,557.00	364.17	1,139	344.22	854	345.82
STATE TOTAL.....	9,382	27,741	3,211,840.88	342.34	9,056	334.27	8,229	326.72

Monthly Cases for September



Average Payment per Case for September

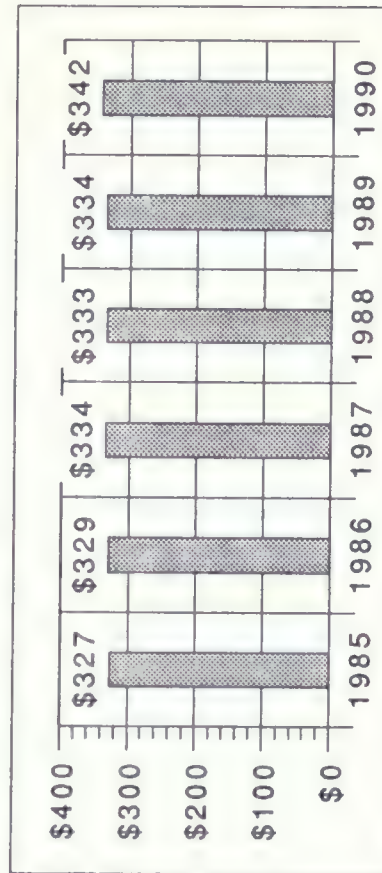


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1990

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	361	\$197,644.76	326	\$149,216.24	240	\$85,179.41
BIG HORN.....	355	\$325,679.25	316	\$143,085.19	234	\$102,344.15
BLAINE.....	295	\$155,170.14	297	\$146,882.74	216	\$88,004.01
BROADWATER.....	77	\$53,329.40	95	\$56,919.41	86	\$30,708.86
CARBON.....	259	\$148,701.46	232	\$128,303.68	175	\$80,987.06
CARTER.....	25	\$15,692.79	24	\$12,040.63	29	\$12,739.00
CASCADE.....	3,027	\$1,295,751.62	2,687	\$1,082,565.58	2,348	\$707,303.01
CHOUTEAU.....	125	\$94,281.69	103	\$78,585.42	90	\$51,484.63
CUSTER.....	542	\$321,266.44	465	\$185,833.93	445	\$143,851.54
DANIELS.....	32	\$27,585.89	26	\$16,060.22	25	\$14,032.73
DAWSON.....	279	\$145,369.26	281	\$129,413.98	208	\$82,827.02
DEER LODGE.....	540	\$194,249.43	573	\$193,058.66	571	\$147,228.63
FALLON.....	65	\$43,377.88	63	\$51,913.75	51	\$23,580.17
FERGUS.....	426	\$235,418.57	335	\$206,595.02	323	\$157,389.81
FLATHEAD.....	2,014	\$979,241.65	1,701	\$660,017.42	1,488	\$510,206.49
GALLATIN.....	875	\$411,834.78	806	\$330,698.60	577	\$201,108.79
GARFIELD.....	19	\$12,269.50	28	\$20,045.93	13	\$9,564.35
GLACIER.....	343	\$239,539.53	313	\$226,960.31	275	\$169,011.21
GOLDEN VALLEY.....	12	\$2,169.71	6	\$3,056.61	4	\$419.83
GRANITE.....	80	\$54,206.12	75	\$47,125.30	88	\$27,658.47
HILL.....	781	\$343,793.64	685	\$247,743.85	441	\$111,675.40
JEFFERSON.....	132	\$64,940.40	135	\$106,551.49	156	\$64,755.11
JUDITH BASIN.....	31	\$12,250.83	25	\$34,926.07	18	\$2,137.89
LAKE.....	1,233	\$511,357.53	938	\$389,771.46	839	\$270,519.08
LEWIS & CLARK.....	1,627	\$663,680.05	1,571	\$637,616.76	1,259	\$324,186.36
LIBERTY.....	27	\$21,351.08	23	\$21,773.91	19	\$20,274.69
LINCOLN.....	633	\$313,767.32	571	\$292,522.41	609	\$185,621.52
MADISON.....	127	\$79,559.06	122	\$71,131.67	86	\$46,333.14
MCONE.....	49	\$139,700.51	45	\$36,847.92	34	\$22,663.43
MEAGHER.....	55	\$33,263.39	43	\$26,768.51	56	\$36,838.34
MINERAL.....	129	\$77,413.48	116	\$63,526.49	89	\$38,909.22
MISSOULA.....	2,868	\$1,247,554.92	2,653	\$1,016,677.37	1,991	\$639,906.26
MUSSELSHELL.....	150	\$56,301.42	104	\$41,784.43	107	\$27,378.16
PARK.....	516	\$246,641.72	477	\$186,305.07	352	\$115,332.18
PETROLEUM.....	4	\$1,310.80	3	\$543.16	5	\$665.59
PHILLIPS.....	171	\$81,861.49	168	\$66,260.57	153	\$46,047.69
PONDERA.....	139	\$59,155.47	157	\$60,055.36	142	\$61,834.53
POWDER RIVER.....	49	\$57,733.60	38	\$29,992.78	30	\$24,835.51
POWELL.....	161	\$108,433.90	168	\$87,738.26	185	\$65,725.63
PRAIRIE.....	32	\$48,934.64	29	\$17,397.30	26	\$20,112.14
RAVALLI.....	797	\$374,380.36	728	\$311,680.44	587	\$198,252.82
RICHLAND.....	328	\$175,846.68	365	\$190,437.82	247	\$92,201.02
ROOSEVELT.....	482	\$329,887.41	461	\$304,639.93	280	\$99,093.83
ROSEBUD.....	227	\$101,187.89	192	\$134,018.18	132	\$49,257.33

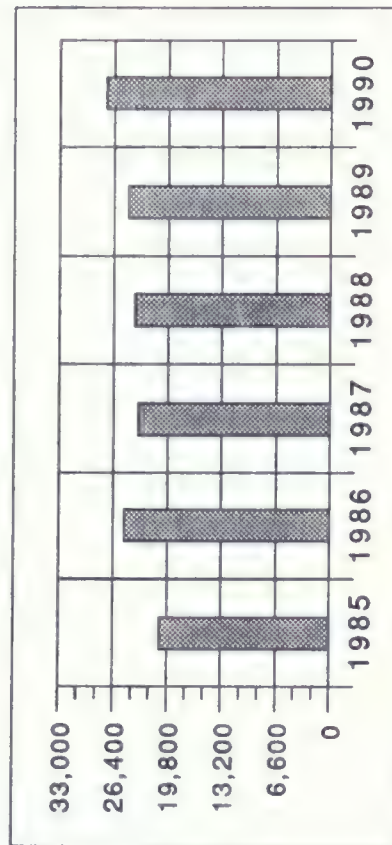
TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1990

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	353	\$176,181.42	319	\$131,004.89	249	\$103,633.55
SHERIDAN.....	97	\$54,129.32	96	\$43,028.26	84	\$37,478.06
SILVER BOW.....	1,616	\$695,115.70	1,541	\$732,354.05	1,494	\$532,192.55
STILLWATER.....	170	\$99,619.33	163	\$217,386.51	119	\$77,049.87
SWEET GRASS.....	60	\$24,652.95	56	\$28,374.19	54	\$29,318.33
TETON.....	134	\$82,425.79	129	\$72,348.82	115	\$62,677.51
TOOLE.....	120	\$75,061.30	144	\$63,485.34	126	\$61,612.06
TREASURE.....	12	\$2,382.01	16	\$4,961.25	9	\$961.40
VALLEY.....	252	\$148,374.00	292	\$157,684.61	222	\$80,872.99
WHEATLAND.....	56	\$27,448.58	54	\$31,564.35	30	\$13,814.33
WIBAUX.....	44	\$35,259.39	42	\$42,558.46	50	\$27,798.20
YELLOWSTONE.....	3,768	\$1,651,829.24	3,143	\$1,203,183.38	2,467	\$795,898.64
INSTITUTIONS.....	5	\$30,199.62	10	\$22,253.79	11	\$18,392.47
NOCO BREAKDOWN.....	470	\$317,246.17	379	\$266,936.93	1,234	\$370,472.75
STATE TOTAL.....	27,335	\$13,523,012.28	24,719	\$11,262,214.58	20,745	\$7,422,116.44

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. SEPTEMBER 1990 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for September



Average Payment per Case for September

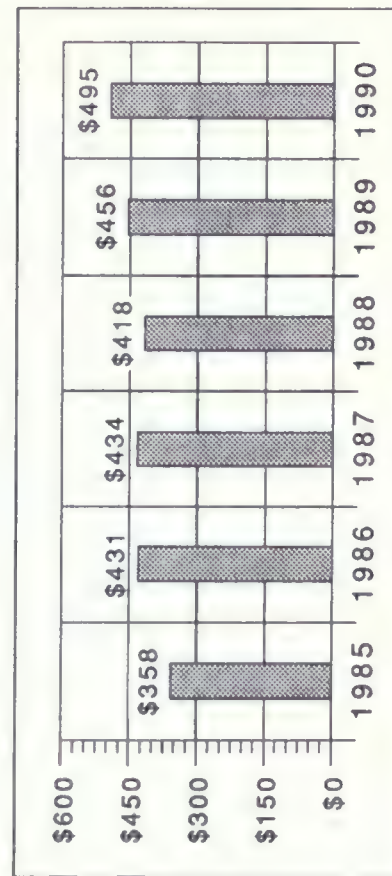


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1990

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	361	197,644.76	15	56,657.79	94	13,525.52	137	16,148.92	240	17,082.23
BIG HORN.....	355	325,679.25	25	196,472.68	90	12,452.82	201	28,987.04	104	4,820.42
BLAINE.....	295	155,170.14	22	68,615.41	37	5,343.16	164	17,916.59	113	5,582.99
BROADWATER.....	77	53,329.40	5	6,095.76	25	11,305.48	25	4,959.53	41	2,941.54
CARBON.....	259	148,701.46	12	27,775.30	33	5,209.58	151	13,339.46	155	11,616.15
CARTER.....	25	15,692.79	.00	.00	3	1,040.18	7	96.63	19	1,458.46
CASCADE.....	3,027	1,295,751.62	130	290,762.14	507	86,514.64	1,474	126,371.55	1,691	95,864.97
CHOUTEAU.....	125	94,281.69	4	6,061.43	21	1,986.75	57	2,865.42	81	5,135.75
CUSTER.....	542	321,266.44	18	109,731.65	70	12,508.59	302	25,424.59	356	21,904.62
DANIELS.....	32	27,585.89	1	577.00	2	120.51	6	385.81	23	1,649.85
DAWSON.....	279	145,369.26	8	18,785.73	71	9,060.11	170	11,511.19	58	3,047.96
DEER LODGE.....	540	194,249.43	11	45,838.86	116	17,430.50	268	20,713.69	333	18,427.81
FALLON.....	65	43,377.88	3	1,202.00	20	3,282.19	31	3,824.92	18	1,456.12
FERGUS.....	426	235,418.57	14	19,427.28	68	10,324.74	223	13,206.84	239	14,488.89
FLATHEAD.....	2,014	979,241.65	87	284,642.12	348	46,521.11	923	99,804.74	1,108	62,891.89
GALLATIN.....	875	411,834.78	33	106,727.61	89	10,201.97	431	41,760.89	504	32,844.42
GARFIELD.....	19	12,269.50	15.00 -	.00	7	15.00	7	1,277.83	2	55.12
GLACIER.....	343	239,539.53	28	88,619.49	51	13,053.52	140	18,028.76	108	5,371.07
GOLDEN VALLEY..	12	2,169.71	1	1,312.59	1	30.30	7	355.98	4	134.43
GRANITE.....	80	54,206.12	5	5,332.07	15	2,000.89	38	4,159.00	61	17,905.99
HILL.....	781	343,793.64	63	125,226.44	147	21,580.56	394	41,016.74	374	20,789.84
JEFFERSON.....	132	64,940.40	7	5,200.11	7	736.04	56	2,922.83	90	4,616.00
JUDITH BASIN...	31	12,250.83	2	2,983.92	3	334.66	16	2,098.96	16	1,020.87
LAKE.....	1,233	511,357.53	71	154,404.73	260	41,093.46	611	53,790.22	756	41,158.12
LEWIS & CLARK..	1,627	663,680.05	71	159,232.58	250	49,263.22	845	63,942.80	859	46,800.12
LIBERTY.....	27	21,351.08	.00	.00	5	2,117.33	8	188.33	20	1,926.61
LINCOLN.....	633	313,767.32	20	71,467.66	90	12,458.55	319	30,809.36	378	22,941.75
MADISON.....	127	79,559.06	7	5,477.42	16	2,775.08	72	8,365.09	89	8,299.79
McCONE.....	49	139,700.51	4	99,790.64	13	985.77	14	7,376.60	10	409.47
MEAGHER.....	55	33,263.39	5	5,560.51	10	1,477.64	33	404.97	18	1,134.91
MINERAL.....	129	77,413.48	5	29,899.28	35	6,985.10	62	5,931.36	70	3,571.35
MISSOULA.....	2,868	1,247,554.92	112	352,695.15	565	87,097.19	1,436	144,061.97	1,615	89,317.94
MUSSELSHELL....	150	56,301.42	4	3,828.82	58	5,325.13	58	5,611.14	86	4,588.37
PARK.....	516	246,641.72	30	59,324.30	85	8,908.87	227	22,484.42	327	31,713.61
PETROLEUM.....	4	1,310.80	.00	.00	1	284.28	1	457.62	2	225.62
PHILLIPS.....	171	81,861.49	13	18,694.07	31	3,529.95	72	4,368.77	101	5,300.85
PONDERA.....	139	59,155.47	4	2,343.42	22	2,946.39	44	1,888.37	94	4,998.11
POWDER RIVER...	49	57,733.60	5	21,198.95	2	56.86	29	2,810.43	36	2,267.42
POWELL.....	161	108,433.90	9	23,452.21	17	2,738.88	83	11,674.97	31	1,649.25
PRAIRIE.....	32	48,934.64	2	19,121.46	8	1,546.73	8	2,110.92	27	1,833.43
RAVALLI.....	797	374,380.36	44	69,101.34	137	19,956.97	325	25,583.46	503	29,963.06
RICHLAND.....	320	175,846.68	26	39,867.59	79	15,536.74	166	11,989.86	152	9,914.46
ROOSEVELT.....	482	329,887.41	48	156,061.97	169	23,903.75	194	24,637.31	100	3,058.36
ROSEBUD.....	227	101,187.89	12	19,662.27	44	6,664.87	103	13,240.13	57	2,508.60

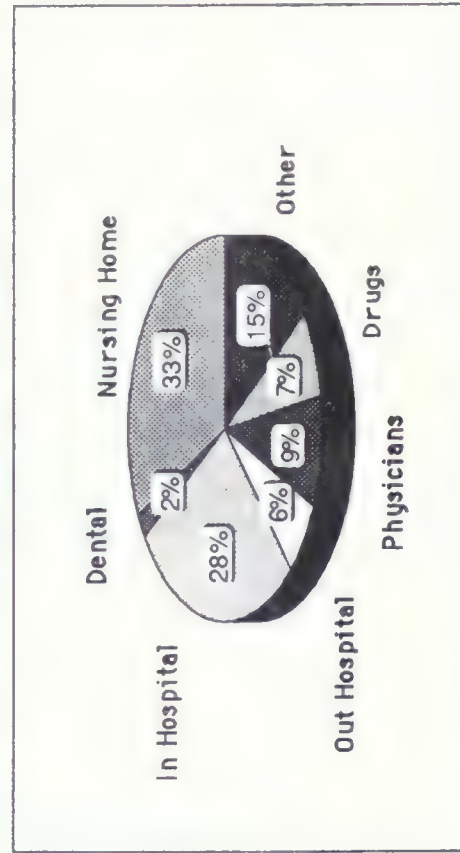
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1990

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	353	176,181.42	14	34,132.60	60	13,573.86	173	21,048.10	180	12,096.08
SHERIDAN.....	97	54,129.32	1	3,818.17	5	2,816.74	30	966.56	67	3,114.30
SILVER BOW.....	1,616	695,115.70	50	92,268.62	269	43,374.77	729	70,510.38	808	46,862.26
STILLWATER.....	170	99,619.33	3	1,193.00	14	2,036.17	61	3,389.02	108	8,122.78
SWEET GRASS.....	60	24,652.95		.00	10	936.30	23	826.14	42	2,275.29
TETON.....	134	82,425.79	4	2,086.95	14	2,517.97	55	2,545.97	94	8,109.79
TOOLE.....	120	75,061.30	9	24,420.42	27	3,090.91	51	4,329.67	31	1,955.88
TREASURE.....	12	2,382.01	2	1,533.69		.00	5	172.21	6	204.92
VALLEY.....	252	148,374.00	14	41,076.53	69	10,579.13	115	12,217.71	100	4,892.29
WHEATLAND.....	56	27,448.58	1	657.29	13	820.78	23	1,386.56	37	2,325.65
WIBAUX.....	44	35,259.39		.00	5	1,328.37	18	1,078.66	29	2,454.39
YELLOWSTONE.....	3,768	1,651,829.24	148	507,954.15	668	113,229.84	2,134	167,691.55	1,979	106,889.79
INSTITUTIONS....	5	30,199.62		.00		.00		.00		.00
NOCO BREAKDOWN..	470	317,246.17	48	174,570.23	78	11,835.05	257	33,647.32	62	3,529.30
STATE TOTAL.....	27,335	13,523,012.28	1,277	3,662,928.40	4,920	786,358.39	13,487	1,257,935.86	14,581	868,401.31

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$12,983.69 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through September, 1990



Costs through Sept, 1989 and Sept, 1990 (Millions)

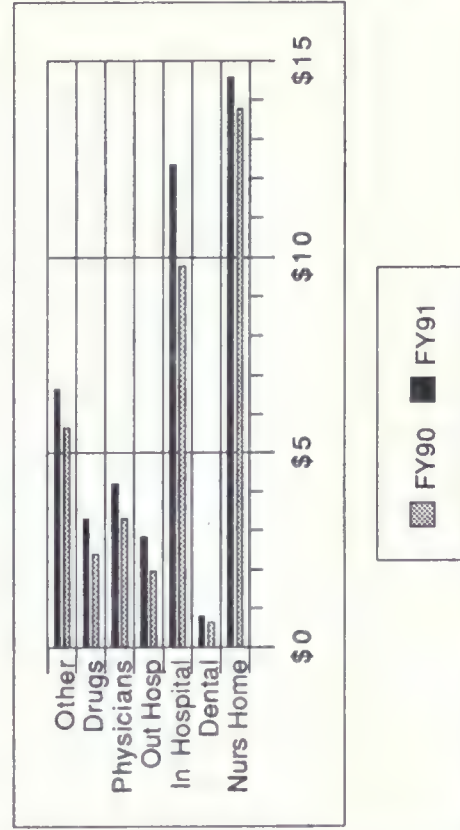


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER, 1990

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB, X-RAY, RAD. RECIP	LAB, X-RAY, RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	63	73,694.91	32	2,668.40	2	57.51	35	4,183.36	49	13,626.12
BIG HORN.....	43	65,489.09	21	1,117.73	4	37.94	24	1,348.62	52	14,952.91
BLAINE.....	37	46,149.70	40	2,429.35	1	20.80	10	350.21	44	8,761.93
BROADWATER.....	15	23,613.23	10	649.15			8	416.25	13	3,348.46
CARBON.....	60	74,598.06	8	597.93	3	4,285.87	17	1,611.11	32	9,668.00
CARTER.....	10	12,887.25	1	172.60			1	37.67		.00
CASCADE.....	364	468,515.20	259	19,367.88	15	278.12	302	28,556.73	567	179,520.39
CHOUTEAU.....	48	76,140.92	11	873.91	3	72.93	8	344.17	14	800.41
CUSTER.....	114	130,796.18	31	1,336.18	1	8.02	30	1,897.36	65	17,579.25
DANIELS.....	19	24,458.38	1	84.56						.00
DAWSON.....	62	90,195.87	37	1,694.96	2	111.22	2	309.78	36	8,832.38
DEER LODGE.....	54	64,749.36	65	4,615.02	15	296.45	46	2,129.84	60	17,882.66
FALLON.....	19	26,538.96	1	98.61			3	231.61	8	6,743.47
FERGUS.....	104	158,036.92	45	5,759.71	8	250.41	32	2,944.54	53	10,979.24
FLATHEAD.....	275	335,059.27	182	15,803.85	16	561.16	284	22,843.15	285	111,114.36
GALLATIN.....	133	160,010.40	110	8,772.15	23	824.12	107	9,118.86	134	41,574.36
GARFIELD.....	8	10,236.38	1	69.63			1	63.31	3	582.23
GLACIER.....	41	54,807.00	27	2,043.81	2	47.93	17	922.32	86	56,645.63
GOLDEN VALLEY..		.00		.00			1	8.71	2	327.70
GRANITE.....	13	23,367.57	1	52.64	3	160.86	3	126.12	6	1,100.98
HILL.....	55	72,836.87	80	7,319.95	3	48.96	108	7,411.19	108	47,563.09
JEFFERSON.....	38	46,082.91	8	523.43	3	35.56	7	1,185.66	11	3,637.86
JUDITH BASIN...	2	3,445.58	1	42.62	1	32.48	4	287.06	2	2,004.68
LAKE.....	121	160,614.99	79	5,753.03	17	512.54	107	9,828.76	103	44,201.68
LEWIS & CLARK..	135	165,853.82	223	24,800.28	15	560.09	180	12,906.56	254	140,320.58
LIBERTY.....	11	16,162.68		.00	1	86.62		.00	5	869.51
LINCOLN.....	92	125,990.89	57	4,447.19	11	507.34	53	9,410.18	86	35,734.40
MADISON.....	38	49,016.72	7	174.56	1	71.74	8	496.77	9	4,881.89
MCCONE.....	23	29,952.51	5	266.58		.00	10	794.61	5	124.33
MEAGHER.....	13	19,303.21	6	740.92	2	117.67	3	513.52	7	4,010.04
MINERAL.....	17	27,971.77	7	217.88	3	147.73	10	1,382.35	13	1,306.66
MUSKOGEE.....	196	265,747.70	226	26,374.38	242	5,888.79	330	25,419.89	526	250,951.91
MUSSELSHELL....	23	34,200.54	15	916.77	1	60.42	8	711.39	19	1,058.84
PARK.....	71	83,917.76	47	4,051.62	4	84.87	56	5,753.78	109	30,402.49
PETROLEUM.....		.00		.00		.00		.00	2	343.28
PHILLIPS.....	31	45,731.27	5	290.82	1	34.03	21	1,432.86	11	2,458.87
PONDERA.....	31	37,832.57	19	1,083.67	2	82.62	6	154.51	23	7,825.81
POWDER RIVER...	23	32,099.57		.00		.00		.00	2	100.37
POWELL.....	50	61,442.40	19	1,309.91	4	73.62	27	2,156.44	9	3,936.30
PRAIRIE.....	14	23,793.40		.00		.00	2	435.44	1	93.26
RAVALLI.....	108	155,537.57	52	7,244.22	27	1,033.49	88	5,800.39	152	60,157.86
RICHLAND.....	52	78,754.15	21	1,128.37	1	515.93	41	3,178.29	40	14,961.29
ROOSEVELT.....	64	89,853.61	54	4,136.42	4	32.08	14	1,873.12	54	25,530.79
ROSEBUD.....	32	44,475.95	9	581.03		.00	26	2,037.98	45	12,017.06

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER, 1990

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	55	79,157.15	20	1,335.58	13	339.77	38	2,813.58	41	11,684.70
SHERIDAN.....	32	42,349.13	13	451.25		.00	2	200.07	4	413.10
SILVER BOW.....	231	282,029.10	161	13,672.09	58	1,415.19	181	13,705.35	304	131,277.94
STILLWATER.....	60	79,555.70	17	1,263.22	1	46.64	14	964.25	24	3,048.55
SWEET GRASS.....	18	20,064.62	3	142.28		.00	5	240.02	6	168.30
TETON.....	45	60,700.31	5	155.86		.00	16	872.12	29	5,436.82
TOOLE.....	30	39,047.47	9	430.77		.00	12	1,026.34	16	759.84
TREASURE.....		319.19	2	152.00		.00		.00		.00
VALLEY.....	62	75,981.17	13	636.10		.00	23	1,548.03	15	1,443.04
WHEATLAND.....	15	19,180.19	3	104.50		.00	8	994.82	7	1,978.79
WIBAUX.....	22	29,427.28		.00		.00	1	395.04	11	575.65
YELLOWSTONE.....	330	466,228.36	284	21,756.15	26	817.75	415	31,175.57	539	236,086.08
INSTITUTIONS...	5	30,199.62		.00		.00		.00		.00
NOCO BREAKDOWN.	4	4,903.52	104	7,047.53	71	7,865.55	24	1,578.62	82	72,269.05
STATE TOTAL.....	3,628	4,819,105.90	2,455	206,759.05	607	27,424.82	2,798	230,423.36	4,130	1,663,675.19

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1990

COUNTY	AGED			AFDC ADULTS			BLIND			CHILD*			DISABLED		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	AMOUNT
BEAVERHEAD.....	80	79,108.99	109	26,892.79		.00	102	61,445.39	70	29,033.62					
BIG HORN.....	60	70,602.95	92	44,895.40		.00	135	170,148.97	68	39,687.88					
BLAINE.....	69	58,204.00	71	23,378.75	1	.56		41,860.00	56	31,225.24					
BROADWATER.....	24	22,451.45	22	5,501.49		.00	12	6,280.38	19	18,915.37					
CARBON.....	68	68,429.47	52	11,379.10	1	1,512.00	59	6,314.73	79	60,476.48					
CARTER.....	13	13,488.76	2	813.05		.00	5	255.79	5	1,004.99					
CASCADE.....	456	449,574.63	762	216,807.28	10	6,943.27	976	191,255.66	823	426,455.95					
CHOUTEAU.....	46	57,991.33	21	4,885.76		.00	25	5,455.42	33	25,351.27					
CUSTER.....	129	125,320.21	130	32,427.98	2	1,413.51	155	110,361.29	126	50,538.64					
DANIELS.....	22	24,987.53	4	654.66		.00	2	123.51	4	1,478.87					
DAMSON.....	72	86,898.96	80	18,088.60		.00	59	5,113.44	68	34,463.21					
DEER LODGE.....	75	74,390.10	161	30,515.91	1	1,415.24	179	44,075.60	124	43,567.16					
FALLON.....	25	29,915.78	16	3,068.48		.00	13	3,641.69	11	6,461.46					
FERGUS.....	195	163,522.89	63	15,952.50		.00	82	16,123.63	86	38,733.69					
FLATHEAD.....	380	360,087.48	570	172,223.31	1	14.86	634	137,604.84	429	306,251.18					
GALLATIN.....	163	162,382.64	231	56,462.61		.00	274	85,553.94	207	106,682.15					
GARFIELD.....	10	10,310.57	5	1,069.85		.00	2	260.88	2	353.91					
GLACIER.....	61	58,018.29	80	20,490.67	4	3,298.63	100	57,939.29	98	99,278.95					
GOLDEN VALLEY..	2	134.18	4	1,446.83		.00	4	370.19	2	218.51					
GRANITE.....	20	35,752.12	22	4,991.16		.00	18	903.27	20	12,559.57					
HILL.....	85	74,391.75	230	85,129.50	1	2,188.71	328	111,267.59	137	69,992.87					
JEFFERSON.....	46	47,690.79	26	4,433.92		.00	28	2,169.61	32	10,148.43					
JUDITH BASIN...	11	4,247.05	10	5,312.27	1	2.70	5	230.23	4	2,458.58					
LAKE.....	168	149,137.88	364	112,174.38	1	7.77	456	78,021.78	244	170,811.35					
LEWIS & CLARK..	202	204,979.87	473	113,467.49	1	1,399.25	506	140,807.65	445	202,077.63					
LIBERTY.....	11	12,278.98	4	252.83		.00	2	55.85	10	8,763.42					
LINCOLN.....	120	124,362.53	191	47,675.74	1	45.25	175	31,681.82	146	108,472.77					
MADISON.....	53	51,680.64	18	5,925.76		.00	26	3,544.74	30	18,073.37					
MCCONE.....	17	20,263.19	8	3,137.73	1	1,111.02	9	102,494.26	14	12,018.96					
MEAGHER.....	15	15,295.10	20	5,388.51		.00	12	3,420.32	8	9,076.20					
MINERAL.....	22	26,547.61	38	17,901.94		.00	49	25,703.08	20	6,936.71					
MISSOULA.....	318	304,363.99	877	256,301.57	2	162.42	969	181,941.69	702	500,572.38					
MUSSELSHELL...	42	33,364.34	31	8,139.85		.00	40	3,645.16	37	11,121.87					
PARK.....	108	90,641.76	122	40,712.16		.00	151	28,298.56	135	86,332.01					
PETROLEUM.....		.00	1	741.90		.00	1	89.03	2	479.87					
PHILLIPS.....	43	40,516.42	35	10,070.69		.00	39	13,327.27	54	17,236.37					
PONDERA.....	58	40,885.19	27	2,889.67		.00	25	2,571.55	29	12,001.27					
POWDER RIVER...	24	25,819.15	11	4,027.58		.00	5	963.78	9	26,670.18					
POWELL.....	57	57,936.95	27	17,457.20	2	139.70	46	9,782.52	29	22,456.03					
PRAIRIE.....	17	20,710.54	4	1,957.96		.00	2	69.26	9	26,099.48					
RAVALLI.....	169	183,954.49	211	55,108.42	1	282.50	225	26,689.20	191	106,944.58					
RICHLAND.....	87	91,323.02	73	43,724.84		.00	103	18,017.51	57	21,870.11					
ROOSEVELT.....	75	78,779.91	126	70,010.45		.00	205	108,466.81	76	71,447.13					
ROSEBUD.....	52	48,639.32	157	19,513.44	1	236.38	86	10,896.24	31	21,620.13					

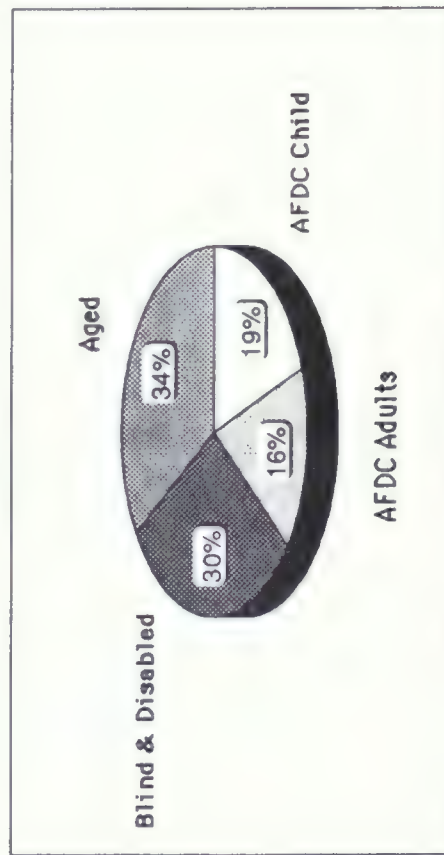
TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1990

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	70	72,585.22	96	31,328.35	2	3,072.76	109	16,510.89	76	52,684.20
SHERIDAN.....	37	36,962.46	15	572.89		.00	16	7,179.93	29	9,372.24
SILVER BOW.....	282	270,632.88	487	112,297.54	4	3,127.07	452	103,804.20	391	203,041.06
STILLWATER.....	63	58,038.18	32	2,662.05		.00	38	2,895.43	37	35,215.78
SWEET GRASS....	27	16,278.82	9	595.66		.00	11	1,240.54	12	6,122.97
TETON.....	61	59,798.66	15	3,421.75	1	148.07	12	1,238.20	46	17,619.92
TOOLE.....	37	35,361.74	25	6,615.96		.00	26	14,256.68	32	18,401.71
TREASURE.....	3	93.99	4	1,186.45		.00	3	571.41	2	210.97
VALLEY.....	85	73,174.60	50	16,127.70		.00	64	35,452.69	53	22,464.75
WHEATLAND.....	22	18,243.01	14	1,453.76		.00	9	355.99	11	7,395.82
WIBAUX.....	23	31,996.11	7	1,164.66		.00	7	1,054.33	7	835.72
YELLOWSTONE....	521	508,722.33	1,066	236,996.07	3	2,024.48	1,335	360,405.63	843	541,966.29
INSTITUTIONS...	2	4,742.45		.00		.00		.00	3	25,457.17
NOCO BREAKDOWN.	48	19,485.81	44	13,881.43	1	53.68	110	97,024.87	267	186,861.24
STATE TOTAL....	5,006	4,905,499.06	7,274	2,051,722.25	43	28,599.83	8,549	2,491,234.21	6,463	4,004,069.64

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE
COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$41,887.29 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through September, 1990



Costs through Sept, 1989 and Sept, 1990 (Millions)

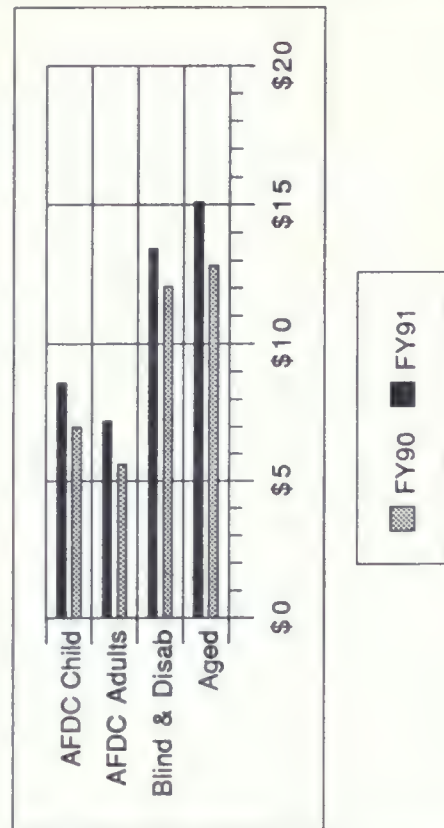


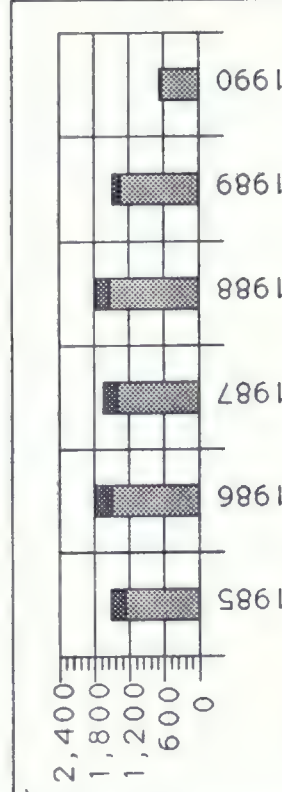
TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

SEPTEMBER, 1990

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	143	\$32,380.92	\$226.44	125	\$26,238.92	18	59	\$6,142.00
DEER LODGE	20	\$4,022.00	\$201.10	19	\$3,875.00	1	2	\$147.00
FLATHEAD	51	\$13,994.00	\$274.39	48	\$12,854.00	3	10	\$1,140.00
LAKE	8	\$1,742.00	\$217.75	8	\$1,742.00	0	0	\$0.00
LEWIS & CLARK	89	\$23,297.00	\$261.76	88	\$22,697.00	1	7	\$600.00
LINCOLN	20	\$6,013.00	\$300.65	18	\$5,348.00	2	5	\$665.00
MINERAL	2	\$623.00	\$311.50	1	\$220.00	1	2	\$403.00
MISSOULA	118	\$29,609.00	\$250.92	113	\$28,451.00	5	11	\$1,158.00
PARK	21	\$4,300.00	\$204.76	20	\$4,113.00	1	2	\$187.00
POWELL	15	\$3,408.00	\$227.20	15	\$3,408.00	0	0	\$0.00
RAVALLI	34	\$6,987.75	\$205.52	33	\$6,692.75	1	2	\$295.00
SILVER BOW	146	\$30,736.00	\$210.52	143	\$30,009.00	3	6	\$727.00
STATE TOTAL	667	\$157,112.67	\$235.55	631	\$145,648.67	36	106	\$11,464.00

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

GR Cases for September



Average Payment per Case

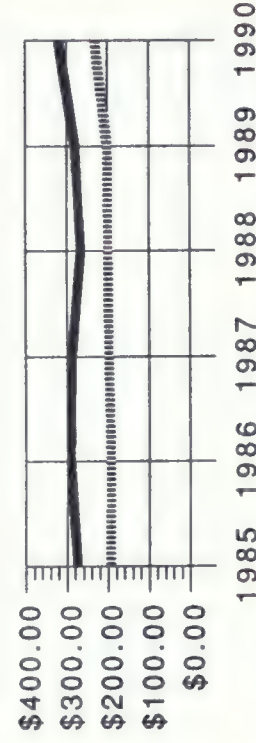


TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

SEPTEMBER, 1990

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$98,664.41	\$32,380.92	\$65,258.49	\$1,025.00		
DEER LODGE	\$16,680.72	\$4,022.00	\$12,658.72			
FLATHEAD	\$49,091.13	\$13,994.00	\$31,775.03	\$3,322.10		\$12.65
LAKE	\$31,259.56	\$1,742.00	\$29,517.56			
LEWIS & CLARK	\$70,902.52	\$23,297.00	\$47,605.52			
LINCOLN	\$17,322.93	\$6,013.00	\$10,199.93	\$1,110.00		
MINERAL	\$8,347.43	\$623.00	\$7,724.43			
MISSOULA	\$83,324.42	\$29,609.00	\$52,822.74	\$892.68		\$14.07
PARK	\$7,762.71	\$4,300.00	\$3,462.71			
POWELL	\$8,820.77	\$3,408.00	\$4,992.16	\$420.61		
RAVALLI	\$24,311.73	\$6,987.75	\$16,343.98	\$980.00		
SILVER BOW	\$87,755.68	\$30,736.00	\$57,019.68			
NO CD BREAKDOWN	\$1,889.00		\$1,889.00			
STATE ADMINISTERED TOTAL	\$506,133.01	\$157,112.67	\$341,269.95	\$7,750.39	\$0.00	\$26.72
CUSTER						\$979.00
FERGUS						\$160.00
GALLATIN						\$394.00
STILLWATER						\$184.36
SWEET GRASS						\$255.56
YELLOWSTONE						\$546.00
COUNTY ADMINISTERED TOTAL						\$2,518.92
STATE TOTAL	\$506,133.01	\$157,112.67	\$341,269.95	\$7,750.39	\$0.00	\$2,545.64

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

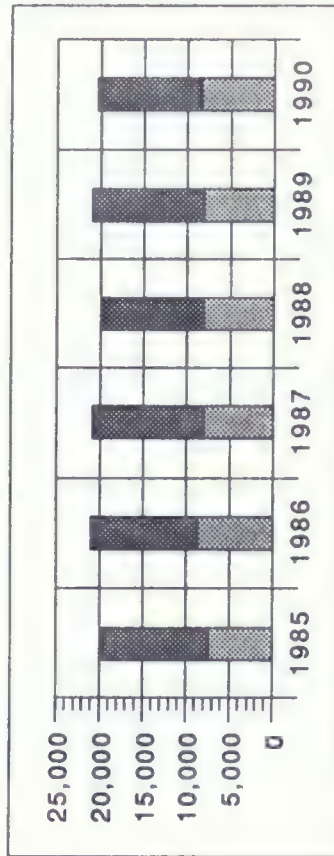
TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
SEPTEMBER, 1990

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	203	521	78	125	\$28,970	\$142.71	\$55.60
Big Horn	612	2,323	279	333	\$126,535	\$206.76	\$54.47
Blaine	213	653	108	105	\$40,039	\$187.98	\$61.32
Broadwater	61	139	11	50	\$7,970	\$130.66	\$57.34
Carbon	163	408	42	121	\$22,282	\$136.70	\$54.61
Carter	27	54	4	23	\$2,983	\$110.48	\$55.24
Cascade	2,104	5,334	866	1238	\$297,715	\$141.50	\$55.81
Choteau	77	223	24	53	\$12,261	\$159.23	\$54.98
Custer	335	824	112	223	\$41,950	\$125.22	\$50.91
Daniels	19	45	3	16	\$2,616	\$137.68	\$58.13
Dawson	207	544	75	132	\$30,303	\$146.39	\$55.70
Deer Lodge	426	1,066	174	252	\$56,195	\$131.91	\$52.72
Fallon	44	113	13	31	\$7,182	\$163.23	\$63.56
Fergus	144	347	36	108	\$18,052	\$125.36	\$52.02
Flathead	1,498	5,777	553	945	\$228,655	\$152.64	\$39.58
Gallatin	672	1,664	219	453	\$97,626	\$145.28	\$58.67
Garfield	15	42	6	9	\$1,863	\$124.20	\$44.36
Glacier	734	2,633	360	374	\$146,737	\$199.91	\$55.73
Golden Valley	9	30	2	7	\$1,652	\$183.56	\$55.07
Granite	62	146	13	49	\$7,992	\$128.90	\$54.74
Hill	659	1,905	282	377	\$105,687	\$160.37	\$55.48
Jefferson	86	207	26	60	\$11,690	\$135.93	\$56.47
Judith Basin	23	68	9	14	\$3,327	\$144.65	\$48.93
Lake	606	1,720	343	263	\$107,075	\$176.69	\$62.25
Lewis & Clark	1,233	2,772	476	757	\$167,442	\$135.80	\$60.40
Liberty	13	29	3	10	\$1,649	\$126.85	\$56.86
Lincoln	509	1,363	202	307	\$83,596	\$164.24	\$61.33
Madison	78	231	25	53	\$12,131	\$155.53	\$52.52
McCone	14	45	6	8	\$2,723	\$194.50	\$60.51
Meagher	33	83	13	20	\$5,194	\$157.39	\$62.58
Mineral	96	269	35	61	\$15,527	\$161.74	\$57.72
Missoula	2,018	5,172	887	1131	\$326,948	\$162.02	\$63.22
Musselshell	83	205	22	61	\$11,111	\$133.87	\$54.20
Park	356	766	203	153	\$46,444	\$130.46	\$60.63
Petroleum	1	3	1	0	\$250	\$250.00	\$83.33
Phillips	139	308	35	104	\$17,104	\$123.05	\$55.53
Pondera	172	544	56	116	\$30,129	\$175.17	\$55.38
Powder River	16	38	5	11	\$2,288	\$143.00	\$60.21
Powell	119	266	43	76	\$14,738	\$123.85	\$55.41
Prairie	17	32	4	13	\$1,616	\$95.06	\$50.50
Ravalli	541	1,407	187	354	\$87,325	\$161.41	\$62.06
Richland	269	641	179	190	\$35,806	\$133.11	\$55.86
Roosevelt	546	1,803	291	255	\$105,236	\$192.74	\$58.37
Rosebud	409	1,468	198	211	\$81,602	\$199.52	\$55.59

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
SEPTEMBER, 1990

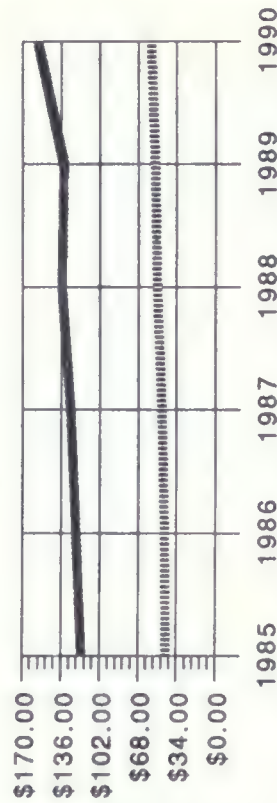
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	219	578	91	128	\$35,666	\$162.86	\$61.71
Sheridan	68	123	10	58	\$6,067	\$89.22	\$49.33
Silverbow	1,157	2,922	537	620	\$176,615	\$152.65	\$60.44
Stillwater	102	253	24	78	\$14,317	\$140.36	\$56.59
Sweet Grass	33	94	7	26	\$5,179	\$156.94	\$55.10
Teton	87	182	15	72	\$10,086	\$115.93	\$55.42
Toole	100	210	23	77	\$10,494	\$104.94	\$49.97
Treasure	12	27	3	9	\$1,778	\$148.17	\$65.85
Valley	224	601	74	150	\$31,603	\$141.08	\$52.58
Wheatland	33	84	1	32	\$4,113	\$124.64	\$48.96
Wibaux	28	62	3	25	\$3,185	\$113.75	\$51.37
Yellowstone	2,538	6,579	1194	1344	\$406,217	\$160.05	\$61.74
STATE TOTAL	20,262	55,946	8,391	11,871	\$3,161,536	\$156.03	\$56.51

Households for September



Public Assistance Non-Public Assistance

Average Payment for September



Avg/Case Avg/Recipient

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1989 THROUGH JUNE 30, 1990

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	196	490	43	54	\$74,531.00	\$74,923.00
BIG HORN.....	623	2,244	83	135	\$213,241.00	\$213,241.00
BLAINE.....	140	395	21	32	\$39,511.00	\$39,511.00
BROADWATER.....	110	265	21	38	\$47,640.00	\$49,358.00
CARBON.....	148	367	38	61	\$36,906.00	\$37,303.00
CARTER.....	34	65	5	18	\$11,965.00	\$11,965.00
CASCADE.....	1,475	3,683	364	317	\$331,465.00	\$338,973.00
CHOUTEAU.....	85	229	14	28	\$27,472.00	\$27,472.00
CUSTER.....	289	735	54	87	\$83,486.00	\$84,314.00
DANIELS.....	21	43	2	14	\$8,268.00	\$8,268.00
DAWSON.....	214	613	35	51	\$57,491.00	\$58,948.00
DEER LODGE.....	368	875	99	85	\$107,044.00	\$107,044.00
FALLON.....	40	94	8	15	\$12,250.00	\$12,250.00
FERGUS.....	256	631	47	86	\$69,216.00	\$69,527.00
FLATHEAD.....	1,650	4,501	399	340	\$531,596.00	\$532,165.00
GALLATIN.....	867	2,410	171	145	\$263,776.00	\$272,272.00
GARFIELD.....	24	59	6	9	\$8,038.00	\$8,321.00
GLACIER.....	124	314	20	38	\$34,935.00	\$34,935.00
GOLDEN VALLEY..	12	30	20	5	\$4,999.00	\$4,999.00
GRANITE.....	82	202	20	33	\$28,245.00	\$28,245.00
HILL.....	465	1,284	110	74	\$117,283.00	\$117,283.00
JEFFERSON.....	109	270	24	43	\$28,700.00	\$31,376.00
JUDITH BASIN...	33	74	3	12	\$14,130.00	\$14,130.00
LAKE.....	642	1,686	152	171	\$274,215.00	\$274,215.00
LEWIS & CLARK..	810	2,014	181	127	\$236,636.00	\$237,566.00
LIBERTY.....	13	38	1	5	\$4,135.00	\$4,135.00
LINCOLN.....	675	1,643	142	184	\$247,608.00	\$249,951.00
MADISON.....	121	252	35	58	\$50,817.00	\$50,817.00
MCONE.....	34	83	8	18	\$13,346.00	\$13,654.00
MEAGHER.....	67	142	22	28	\$20,514.00	\$24,378.00
MINERAL.....	175	425	39	59	\$77,348.00	\$77,541.00
MISSOULA.....	3,060	7,948	536	482	\$939,423.00	\$944,535.00
MUSSELSHELL....	132	311	29	47	\$47,244.00	\$47,469.00
PARK.....	421	982	81	123	\$125,111.00	\$127,305.00
PETROLEUM.....	6	11	3	3	\$2,417.00	\$2,417.00
PHILLIPS.....	125	296	36	49	\$37,503.00	\$37,503.00
PONDERA.....	152	371	22	57	\$39,993.00	\$39,993.00
POWDER RIVER...	35	65	11	19	\$10,516.00	\$11,408.00
POWELL.....	132	328	37	31	\$41,102.00	\$41,102.00
PRAIRIE.....	35	55	7	26	\$9,555.00	\$9,555.00
RAVALLI.....	1,038	2,800	175	287	\$381,470.00	\$381,690.00
RICHLAND.....	226	588	40	64	\$65,498.00	\$66,207.00
ROOSEVELT.....	84	201	19	39	\$26,452.00	\$26,718.00
ROSEBUD.....	88	260	13	17	\$29,216.00	\$29,218.00

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1989 THROUGH JUNE 30, 1990					
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	304	714	73	103	\$135,502.00	\$135,502.00
SHERIDAN.....	82	194	15	26	\$30,837.00	\$30,837.00
SILVER BOW.....	1,621	3,909	353	370	\$434,877.00	\$434,878.00
STILLWATER.....	92	258	13	24	\$23,016.00	\$23,016.00
SWEET GRASS.....	33	88	6	15	\$6,594.00	\$6,594.00
TETON.....	141	330	48	70	\$38,347.00	\$38,429.00
TOOLE.....	140	345	34	41	\$38,354.00	\$38,867.00
TREASURE.....	19	35	3	10	\$7,384.00	\$7,384.00
VALLEY.....	164	368	33	68	\$47,940.00	\$48,961.00
WHEATLAND.....	50	106	13	21	\$12,913.00	\$12,913.00
WIBAUX.....	25	53	10	15	\$6,577.00	\$6,874.00
YELLOWSTONE.....	1,983	5,562	389	393	\$538,679.00	\$538,679.00
STATE TOTAL.....	20,090	52,342	4,166	4,770	\$6,153,129.00*	\$6,197,134.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

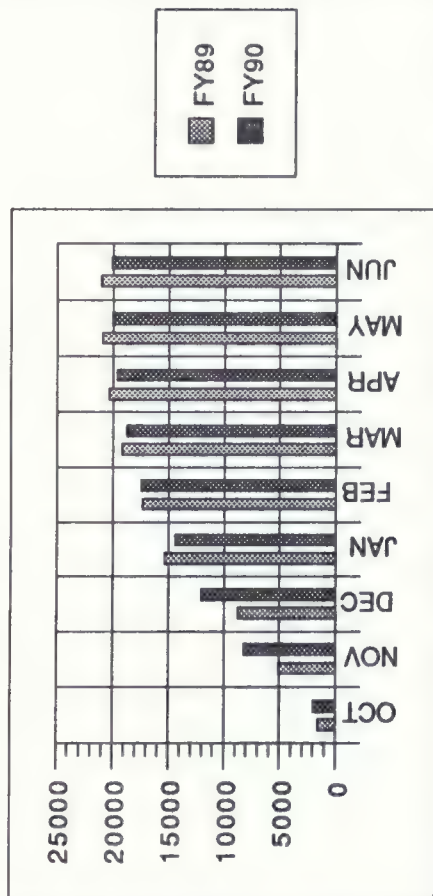
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE DOES NOT INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

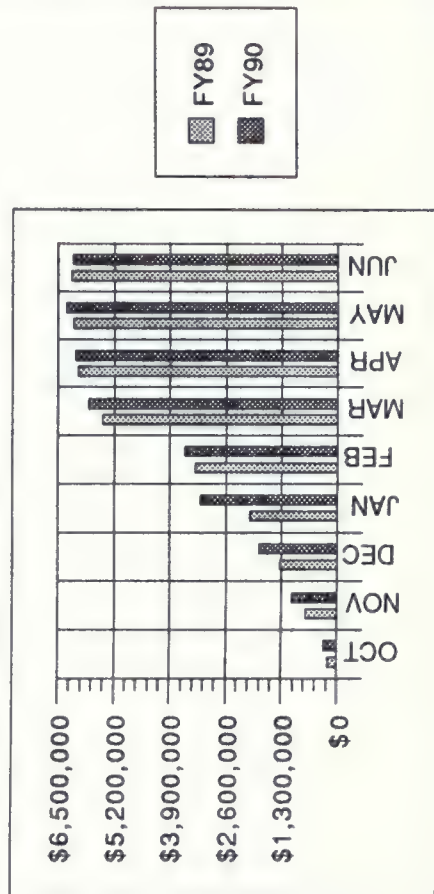
LOW INCOME ENERGY ASSISTANCE **Figure 4** **Fiscal Year End, 1990**

PAGE 25

Cummulative Cases 10/89 through 6/90



Cummulative Obligations 10/89 through 6/90



PART II
TABLE OF CONTENTS

TABLE 1 REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY.....	1 & 2
TABLE 2 STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM.....	3 & 4
TABLE 3 STATUS OF OPEN VISUAL CASES.....	5
TABLE 4 REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM.....	7 & 8
TABLE 5 VISUAL APPLICATIONS CLOSED AND CASES CLOSED.....	9

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1990

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****					OTHER IMPAIR	TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER		NOT SEVERE	SEVERE
BEAVERHEAD.....	43	6	5	26		1	3	13	28
BIG HORN.....	39	2	5	14	1	4	9	23	12
BLAINE.....	8	2		4		2		5	3
BROADWATER.....	25	5		7	2	2	3	7	12
CARBON.....	50	9	6	18	4	9	1	25	22
CARTER.....	2			1				1	
CASCADE.....	707	73	147	254	17	94	51	398	238
CHOUTEAU.....	17	3	1	6		4	2	7	9
CUSTER.....	94	8	12	46		17	7	57	33
DANIELS.....	3			2				1	1
DAWSON.....	78	2	8	39	1	4	21	56	19
DEER LODGE.....	147	19	15	71	3	10	19	83	54
FALLON.....	19	1	1	12		1	2	12	5
FERGUS.....	67	5	6	28	1	14	9	38	25
FLATHEAD.....	440	32	37	242	4	45	33	290	103
GALLATIN.....	346	40	13	163	5	55	49	182	143
GARFIELD.....	1			1				1	
GLACIER.....	59	7	9	22	2	4	6	23	27
GRANITE.....	11	2	1	5		1	1	5	5
HILL.....	64	14	3	28	1	12	2	37	23
JEFFERSON.....	41	5	3	20		3	4	19	16
JUDITH BASIN.....	2	1	1						2
LAKE.....	123	19	10	59	2	8	15	80	33
LEWIS & CLARK.....	294	35	35	123	9	47	21	140	130
LIBERTY.....	6			2	2			1	5
LINCOLN.....	116	2	6	73	3	11	13	79	27
MADISON.....	23	4	1	13	2	1	1	9	13
MCCONE.....	4		1			1	1	1	2
MEAGHER.....	6	1		3			1	3	2
MINERAL.....	13	2	1	7	1	2		7	6
MISSOULA.....	387	53	32	174	10	53	36	216	142
MUSSELSHELL.....	23	4	3	9		3	1	10	10
PARK.....	92	23	5	36	1	9	11	50	35
PETROLEUM.....	1		1					1	
PHILLIPS.....	12	2	1	5		1	3	8	4
PONDERA.....	20	1	2	9		4	2	8	10
POWDER RIVER.....	5		2	3				5	
POWELL.....	38	4	3	20	1	5	5	30	8
PRAIRIE.....	7	2	1				3	5	1
RAVALLI.....	86	26	6	35	3	7	8	36	46
RICHLAND.....	56	2	2	31		5	7	36	14
ROOSEVELT.....	20	3	1	9	1	4	1	11	8
ROSEBUD.....	49	3	12	23	1	5	4	36	12

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING:SEPTEMBER 30, 1990									
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						OTHER IMPAIR	TYPE OF SEVERITY NOT SEVERE
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER			
SANDERS.....	23	4	3	5		6	3	15	6
SHERIDAN.....	7			6			1	6	1
SILVER BOW.....	431	55	45	158	7	76	35	147	229
STILLWATER.....	33	5	11	12		1		19	10
SWEET GRASS.....	6			3	1		2	3	3
TETON.....	22	3	1	7	1	2	6	14	6
TOOLE.....	21	4	3	7	3		2	9	10
TREASURE.....	4		1	3				2	2
VALLEY.....	12	1		6	1	2	2	9	3
WHEATLAND.....	10	3	1	2		1	1	3	5
WIBAUX.....	3	1		2				3	
YELLOWSTONE.....	1,107	97	218	434	24	133	90	671	325
OUT OF STATE...	3	1		2				1	2
STATE TOTAL.....	5,326	596	681	2,290	114	669	497	2,957	1,890

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
CASES OPEN ON: SEPTEMBER 30, 1990

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	36	5	2	1	1	23	4
BIG HORN.....	25	8	1	4	1	7	4
BLAINE.....	4		1	1		1	1
BROADWATER.....	16	3		3		5	5
CARBON.....	34	2	3	3	7	16	3
CARTER.....	2		1				1
CASCADE.....	553	108	62	54	23	251	55
CHOUTEAU.....	13	4	3	1		4	1
CUSTER.....	73	16	16	9		28	4
DANIELS.....	3					3	
DAWSON.....	57	23	5	2	1	20	6
DEER LODGE.....	126	19	5	14	8	66	14
FALLON.....	19	3	1	1	2	11	1
FERGUS.....	55	14	4	9		24	4
FLATHEAD.....	314	86	44	34	12	101	37
GALLATIN.....	244	56	18	36	8	111	15
GARFIELD.....	1			1			
GLACIER.....	47	7	7	4	1	22	6
GRANITE.....	8	1		1	1	3	2
HILL.....	45	9	3	7	3	18	5
JEFFERSON.....	33	5	4	4		12	8
JUDITH BASIN..	2					1	1
LAKE.....	86	16	12	9	4	29	16
LEWIS & CLARK..	235	65	24	35	9	74	28
LIBERTY.....	3			1	1	1	
LINCOLN.....	79	12	30	10	3	18	6
MADISON.....	16	4	2		2	7	1
MCCONE.....	4	1		1		2	
MEAGHER.....	4			1	1		2
MINERAL.....	10	5		3		1	1
MISSOULA.....	271	97	8	34	6	87	39
MUSSELSHELL....	17	6		1	2	8	
PARK.....	46	17	3	7	1	12	6
PHILLIPS.....	10	6				2	2
PONDERA.....	16	2	3	2		9	
POWDER RIVER...	4		1			3	
POWELL.....	33	10	2	6		11	4
PRAIRIE.....	4	3	1				
RAVALLI.....	48	17	2	4	2	16	7
RICHLAND.....	47	14	6	1	2	21	3
ROOSEVELT.....	13	4	3	1		4	1
ROSEBUD.....	39	7	3	7	2	14	6

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1990

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	17	5	2	6		3	1
SHERIDAN.....	6	1				5	
SILVER BOW.....	326	71	27	46	5	138	39
STILLWATER.....	25	4	5	6		8	2
SWEET GRASS....	6	2	1		1	2	
TETON.....	16	4	3	1		7	1
TOOLE.....	13	1	2		1	8	1
TREASURE.....	4				1	3	
VALLEY.....	10	1	1	2		4	2
WHEATLAND.....	6	1	1	3		1	
WIBAUX.....	2		1			1	
YELLOWSTONE....	806	111	120	113	25	363	74
OUT OF STATE...	2	1	1				
STATE TOTAL....	3,934	857	444	489	136	1,589	419

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES
CASES OPEN ON: SEPTEMBER 30, 1990

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	6	1				5	1
BIG HORN.....	1	1					
BLAINE.....	2					1	
BROADWATER.....	5					1	4
CARBON.....	9		1			5	3
CASCADE.....	28	9	2		1	11	5
CUSTER.....	7	2				4	1
DAWSON.....	3		1			1	1
DEER LODGE.....	12	1				7	4
FERGUS.....	3	1				1	1
FLATHEAD.....	13	4				6	3
GALLATIN.....	33	6				20	7
GLACIER.....	2					2	
GRANITE.....	2			1			1
HILL.....	5	2				2	1
JEFFERSON.....	4	1				1	1
LAKE.....	11	3				7	2
LEWIS & CLARK.....	29	3		2		9	1
LIBERTY.....	1					1	15
LINCOLN.....	1					1	
MADISON.....	4					3	1
MEAGHER.....	1					1	1
MINERAL.....	1					1	
MISSOULA.....	36	5	2	4		19	6
MUSSELSHELL.....	2		1			1	1
PARK.....	22	2		3	1	15	3
PHILLIPS.....	2	1					
PONDERA.....	1	3					
POWELL.....	4	6			2	1	5
RAVALLI.....	16					3	
RICHLAND.....	1					1	
ROOSEVELT.....	2	1				1	1
ROSEBUD.....	2	1				2	
SANDERS.....	3	1				1	6
SILVER BOW.....	45	8	1		1	29	
STILLWATER.....	3		1		1	1	
TETON.....	1					1	
TOOLE.....	3	1	1			1	
VALLEY.....	1						
WHEATLAND.....	2						
YELLOWSTONE.....	76	7	11	2	5	2	11
STATE TOTAL.....	405	71	21	12	11	205	85

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

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TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM
STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1990

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1		4	1	\$.00
BIG HORN.....	5	1			\$422.40
BLAINE.....	2				\$.00
BROADWATER.....	1		1	2	\$2,647.79
CARBON.....	5			2	\$7,916.09
CASCADE.....	40	10	16	42	\$2,976.65
CHOUTEAU.....				2	\$6,909.53
CUSTER.....	10			4	\$3,123.72
DAWSON.....	12	1	1	4	\$4,477.84
DEER LODGE.....	6				\$.00
FERGUS.....	4	1	2	2	\$860.62
FLATHEAD.....	59	1	2	2	\$3,206.62
GALLATIN.....	46	3	13	30	\$2,478.39
GLACIER.....		2	7	12	\$3,359.90
GRANITE.....			1	6	\$.00
HILL.....	2		1	1	\$1,202.23
JEFFERSON.....	1	2	1	3	\$.00
LAKE.....	13		2		\$.00
LEWIS & CLARK..	14	3	2	5	\$1,047.30
LIBERTY.....			6	6	\$2,824.64
LINCOLN.....	27	5		1	\$763.74
MADISON.....	3			4	\$482.10
MEAGHER.....	1				\$.00
MINERAL.....	1				\$.00
MISSOULA.....	41	1			\$.00
MUSSELSHELL.....	3		9	20	\$3,331.23
PARK.....	18	2		1	\$1,282.31
PETROLEUM.....				3	\$1,422.90
PONDERA.....	1		1	1	\$663.61
POWDER RIVER...	1			1	\$6,167.59
POWELL.....	1			1	\$3,068.89
PRAIRIE.....					\$.00
RAVALLI.....	8		4	1	\$1,693.00
RICHLAND.....	5			2	\$10,404.39
ROOSEVELT.....	2		2	3	\$4,469.84
ROSEBUD.....	5		1	1	\$5,504.34
				1	\$1,682.37

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM
STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1990

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	2			1	\$1,175.68
SHERIDAN.....		1			\$.00
SILVER BOW.....	33	9	8	8	\$2,504.96
STILLWATER.....				4	\$4,390.67
TETON.....	3			1	\$4,453.44
TOOLE.....				5	\$1,329.53
VALLEY.....				1	\$1,146.17
WHEATLAND.....	1				\$.00
YELLOWSTONE.....	103	22	38	54	\$3,860.13
OUT OF STATE.....	1				\$.00
STATE TOTAL.....	480	63	122	235	\$3,198.89

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED
STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1990

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BIG HORN.....	1		1		\$.00
CASCADE.....	16			2	\$1,959.02
CHOUTEAU.....	2				\$.00
DEER LODGE.....	1				\$.00
FLATHEAD.....	6			2	\$588.41
GALLATIN.....	2				\$.00
GLACIER.....	2			1	\$7,895.24
HILL.....	5				\$.00
JEFFERSON.....	1	1			\$.00
LAKE.....	3				\$.00
LEWIS & CLARK..	4				\$.00
LIBERTY.....	1				\$.00
MINERAL.....					\$.00
MISSOULA.....	6		1	1	\$316.12
PARK.....	1			2	\$385.90
PRAIRIE.....			1		\$.00
RAVALLI.....	6			1	\$168.25
ROSEBUD.....				2	\$955.53
SILVER BOW.....	1			1	\$322.50
STILLWATER.....				1	\$1,082.98
TETON.....	1			1	\$556.25
WHEATLAND.....	1				\$.00
WIBAUX.....				1	\$.00
YELLOWSTONE....	1		1	6	\$4,040.65
STATE TOTAL....	61	1	4	21	\$3,459.16
					\$2,043.55

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

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19

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